



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Rachel Canuso Holt, interim Executive Director

JUNE 2020 BOARD UPDATE

OJA Operations

1. SWOJC visit
2. COJC visit and tour of Next Generation Construction
3. CJA South Regional Meeting
4. Length of Stay (LOS) Policy Academy COVID-19 Webinar
5. Coalition for Juvenile Justice – COVID-19 Community-Based Responses
6. National Juvenile Justice Network – COVID-19 Voices from the Frontlines
7. District Supervisors Team meeting
8. CBS Leadership Team meeting
9. JJS Support Team meeting
10. Human Services & Early Childhood Initiatives Cabinet Meeting

Partner Engagement

1. Peter Messiah, OAYS
2. Jennifer Goodrich, Pivot
3. Hillary Burkholder, Pivot
4. Kevin Evans, Western Plans Youth and Family Services, Inc.
5. Joe Dorman, Oklahoma Institute for Childhood Advocacy (OICA)
6. Panelist on OICA weekly advocate call
7. Record presentation for the ODMHSAS 2020 Children's Behavioral Health Conference
8. Count Me In 4 Kids Meeting
9. Presentation to Oklahoma Association of Youth Services membership meeting

Legislative & Executive

1. Human Services & Early Childhood Initiatives Cabinet Meetings (Teams)
2. Representative Mark Lawson
3. Senator Casey Murdock
4. Representative Nicole Miller
5. Agency Meeting with Secretary Mazzei (Zoom)

Judicial

1. Oklahoma Bar Association CLE – Jury Trials During the Coronavirus Epidemic
2. Present OJA updates to the Juvenile Justice Oversight and Advisory Committee (JJOAC)
3. Judge Stice, Cleveland County
4. Judge Pemberton, Oklahoma County

State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

Board Report – June 2020

May 1st to 31st activity

| <u>Releases (7 total) from Secure Care</u> | <u>May 2020</u> | <u>Intakes (5) for Secure Care</u> |
|---|------------------------|---|
| Paroles: COJC – 3, SWOJC – 0 | | Intakes COJC – 3, SWOJC – 2 |
| Court Release: COJC- 1 (DDSD), SWOJC – 1 (ICJ) | | |
| Step Down to Level E: COJC – 1, SWOJC – 0 | | |
| Bridged to DOC: COJC – 0, SWOJC - 0 | | |
| AWOL on pass: COJC – 0, SWOJC – 1 | | |

Central Oklahoma Juvenile Center (COJC) facility events

- Virtual education classes continued with Direct Care Staff in the classrooms.
- Virtual Man Up programming with Lt. Wayland Cubit, OKC PD – May 6, special guest Dr. Rodney Smith of Columbus, Georgia via ZOOM; May 13, special guest Dr. Mike Davis of the OKC Thunder via ZOOM; May 27, special guest Mosis and Chicka Madu – business owners and professional football players via ZOOM.
- Virtual religious services, Galilee Baptist Church sent Easter encouragement packages that included board games, cards and special treats for the youth.
- Virtual visitation continued to improve and overcome technical barriers with families.
- Outdoor activities such as Memorial Day cookout, sports, and Birthday celebrations for residents.

Southwest Oklahoma Juvenile Center (SWOJC) facility events

- Virtual education classes and Virtual Religious Services
- Virtual visitation is surpassing former face to face visits in number of residents visiting parent/guardians. Phone calls have been increased.
- Residents communicate with mentors and bible study leaders through handwritten letters.
- In lieu of weekly onsite church services, sermons from Life Church have been made available to be viewed on each Unit's DVD player.

Division Leadership Activities

- Approved former COJC resident Caleb Johnson to be employed at COJC as a Residential Care Specialist. Caleb will begin training on June 8th.
- The COVID19 preventative practices and protocols, which ensure our youth and staff in Secure Care are safe continued to be the main focus of all division activities at all operational levels.
- Participated in SPARC meeting dealing with standardized approach to psychotherapy within our secure care setting.
- Recorded Children's conference presentation entitled, "How Trauma Relates to Gang Involved Youth" with Lt. Wayland Cubit, OKC PD and COJC youth.
- Participated in the Next Generation Subcommittee meeting, ICAP meeting with OYACS and Child Nutrition Webinar
- Participated in the Length of Stay Academy COVID19 webinar with 5 other states and jurisdiction's.
- Met with OCI to view furniture selections for Next Gen Campus office space.
- Due to COVID19 creating a backlog in accreditation audits. ACA (American Correctional Association) has forwarded secure care audits to January 2021 without penalty.

Shelley Waller, Community Based Services Deputy Director
Board Report for June 9, 2020
Contacts and Activities for May 2020

- **TEAMS Meetings**

- Coordinated, planned and participated in three (3) District Supervisor Leadership Team meetings
- Coordinated, planned and participated in three (3) CBS Leadership Team meetings
- Participated in seven (7) Executive Team meetings
- Participated in two (2) Programs Team meetings
- Participated in one (1) District 2 Leadership Team meeting
- Participated in one (1) JJS Support Team meeting
- Participated in three (3) Executive Placement Staffing meetings
- Participated in two (2) consultations with OJA Chief Psychologist, Dr. Paul Shawler
- Participated in one (1) Empowering Oklahoma Girls grant collaboration
- Participated in two (2) consultations with Interim Executive Director, Rachel Holt
- Participated in one (1) OPI Exit Conference for JSU offices located in Ellis, Roger Mills, Dewey and Custer counties.
- Participated in two (2) CBYS/OAYS/CMU meetings

- **ZOOM Meetings**

- Attended the OJA Board Meeting held May 12, 2020
- Participated in one (1) OHCA meeting to discuss FY21 Contract
- Participated in one (1) ODMHSAS meeting to discuss Structured Psychotherapy for Adolescents Responding to Chronic Stress (SPARCS)

- **Conference Calls**

- Participated in weekly conference calls for each District Supervisor
- Participated in one (1) call with OJDA President, Twyla Snyder

- **Training and Webinars**

- Recorded a training, with Rachel Holt, on OJA and Trends in Juvenile Justice for the annual Children's Behavioral Health Conference

- **Compiled PPE requests for Districts 1 – 7**
- **Weekly in-office visits to the State Office**
- **Developed and updated the COVID-19 CBS Reopen Plan**
- **Updated, along with other Executive Team members, the State Plan for the Establishment of Juvenile Detention Services**



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Janelle Bretten, Senior Project Researcher & Planner

Board Report-June-2020

- **Pregnancy Assistance Fund (PAF) Grant**
 - Since July 1, we have received 116 referrals.
 - We have received word from OSDH, that due to COVID 19, our PAF grant is being extended until December 31st utilizing our remaining funds.
 - Nurturing Parents facilitator training has been rescheduled for August 5-7.
- **Children's State Advisory Workgroup (CSAW)**
 - Co-chaired meeting and began work on project that is a result of DHS retreat with multiple child-serving agencies. Subcommittees assigned to work on the specific goals of the project to develop creative pathways to meet the needs of Oklahoma Families. Another project will be aligning CSAW and the State Advisory Team (SAT) with the work of the Trauma Informed Care Task Force in meeting the duties as outlined in SB1517.
 - Attended Systems of Care Oklahoma County Coalition meeting.
- **Trauma-Informed Task Force**
 - Led web-platform subcommittee and focused efforts on existing/ new digital platforms where trauma informed care technical expertise may be shared. Also focusing efforts to work with existing partnerships who share space with similar trauma informed goals for the purpose of becoming aligned in our efforts.
 - Co-led coordination subcommittee where we continue discussions on meeting the statutory duties of the taskforce toward preventing and mitigating trauma. Currently exploring models developed/adopted in other states, steps toward becoming a trauma informed organization, adopting an instrument to assess progress and alignment on common language, as well as discussion to adopt CSAW and SAT as a framework to build and sustain the work through public and private partnerships.
- **Children's Behavioral Health Conference**
 - Researched content, acquired and analyzed ACEs data from our secure facility, and developed PowerPoint for our workshop "How Trauma Relates to Youth Gang Involvement and Strategies to Improve Youth Outcomes". OJA Systems Review Coordinator Darryl Fields and OKCPD Lt. Cubit were the presenters on the workshop and Deputy Superintendent Ron Hill and a youth involved with the Man-Up program at COJC also participated. The workshop was pre-recorded for the conference.
- **Length of Stay Academy**
 - Attended webinar focused on youth and staff wellness in the context of trauma and strategies states have implemented relating to release and re-entry during COVID 19.
- **Governor's Interagency Council on Homelessness (GICH)**
 - Attended GICH Executive Team meeting and planned for virtual Council meeting in June.
 - Attended meeting on CARES Act funding opportunities
 - Attended Emergent Housing Staffing call, which has been implemented by ODMHSAS to share resources, updates through the pandemic, staff challenging housing cases, and breakdown barriers.
 - Attended Statewide Employment and Education call, which is another ODMHSAS resource platform.



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Janelle Bretten, Senior Project Researcher & Planner

- **Justice Assistance Grant**
 - Attended meeting serving as designee. Agenda included review/approval of equipment for the 2020 JAG LLE Grant
- **Youth Level of Services/Case Management Inventory-**
 - Team is currently reviewing proposed edits to our current interview guide and also reviewing a parent questionnaire for potential modifications.
- **Life Skills Project**
 - Met with Jeremy Evans and sorted our new Botvin Life Skills curriculum and DVD sets for delivery to the Level E groups. Botvin training for the assigned facilitator's will begin June 17th.
- **Collaborative for Oklahoma Resilience in Education (CORE)/ODMHSAS**
 - Attended meeting and have been looking at alignment with some of their trauma work particularly in the area of web-platform and content.
- **Projects with Dr. Shawler**
 - Scheduled meeting for Dr. Shawler and I to visit with provider of ARTIC scale (a psychometrically-valid scale to measure attitudes related to trauma informed care) for potential pilot for OJA secure care. Presentation was provided relating to use and cost. We will be exploring the potential use of this instrument further.
 - Dr. Shawler and I are working with Len to move forward our Screening Brief Intervention and Referral to Treatment (SBIRT) project by moving our current use of a brief substance abuse and mental health screener at intake onto OJA platform. Currently, they are housed through ODMHSAS through our initial partnership and pilot of SBIRT. This will make these screeners accessible for OJA statewide use.
 - Working on modifications to our YLS/CMI interview guide and incorporating brief mental health screener into the process.
 - Attended meeting regarding partnership with ODMHSAS to implement Structured Psychotherapy for Adolescents Responding to Chronic Stress (SPARCS) in secure care/Level E settings.

June 9, 2020

Amended State Plan for Detention Updates



OKLAHOMA



Current OJA Placement Data

| Facility | 3/18/20 | 3/25/20 | 4/1/20 | 4/8/20 | 4/15/20 | 4/22/20 | 4/29/20 | 5/6/20 | 5/13/20 | 5/20/20 | 5/27/20 | 6/1/20 | Overall Charge |
|----------------------------|---------|---------|--------|--------|---------|---------|---------|--------|---------|---------|---------|--------|----------------|
| Detention | 215 | 187 | 149 | 130 | 125 | 121 | 129 | 126 | 129 | 130 | 131 | 140 | -35% |
| Shelter | 120 | 121 | 115 | 102 | 87 | 93 | 94 | 103 | 96 | 93 | 98 | 97 | -19% |
| Institution | 86 | 86 | 84 | 80 | 82 | 78 | 79 | 79 | 78 | 77 | 77 | 77 | -10.5% |
| Level E | 176 | 167 | 165 | 164 | 174 | 171 | 170 | 166 | 168 | 160 | 159 | 159 | -10% |
| Specialized Community Home | 4 | 4 | 4 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 1 | -75% |

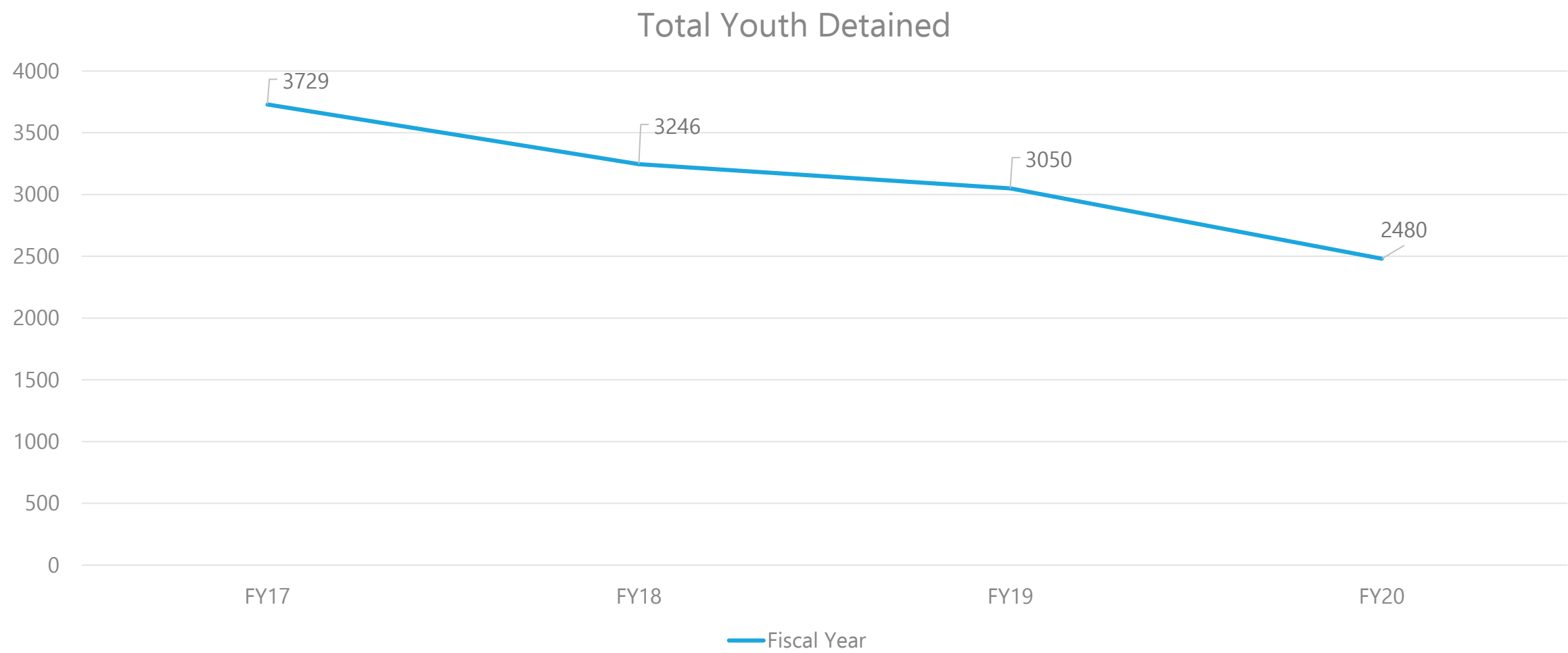
Detention Usage for FY19 and FY20

| Total Detention Averages | FY 2019 | FY 2020 (Current) |
|------------------------------|---------------|-------------------|
| Total # Detention Admissions | 3050 | 2480 |
| Average Length of stay | 32.62 Days | 28.25 Days |
| Male | 2427 (79.57%) | 1948 (78.55%) |
| Female | 623 (20.43%) | 532 (21.45 %) |

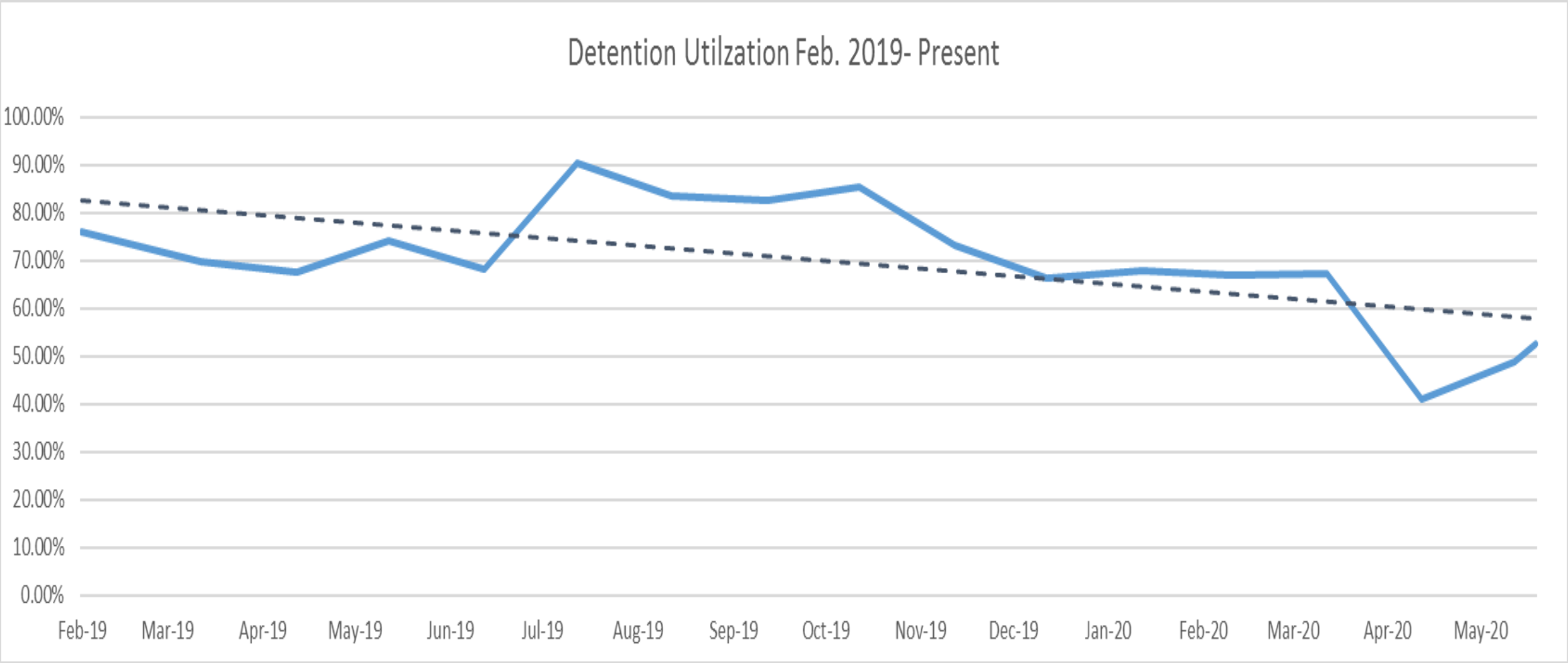
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
|--------------------------|---------------------|---------------------|
| 10 and Under | 1 (0.03%) | 2 (0.08%) |
| 11 | 12 (0.04 %) | 5 (0.02%) |
| 12 | 58 (1.9%) | 53 (2.14%) |
| 13 | 180 (5.9%) | 149 (6.01%) |
| 14 | 312 (10.22%) | 344 (13.88%) |
| Total Under 14 | 563 (18.46%) | 553 (22.30%) |

| Offense Type: | # of Youth in Range | # of Youth in Range |
|------------------------------|---------------------|---------------------|
| Misdemeanor | 521 (17.08%) | 420 (16.94%) |
| Non-Criminal | 44 (1.44%) | 31 (1.25%) |
| Warrants/Violation of Parole | 1177 (38.59%) | 772 (31.13%) |
| Felony | 1308 (42.88%) | 1257 (50.69%) |

Total Youth Detained FY17 - FY20



Detention Utilization



FORMULA FOR “RIGHT-SIZING” DETENTION CAPACITY

The following formula will be used with variations depending on if use is declining, increasing or holding steady.

Projected Need determined by analysis of prior budget cycle (process is described below)

Less

Number of beds used during the prior budget cycle that according to JOLTS data were not eligible for detention

Plus

Adjustment for known changes to the system that will increase bed demand (pending changes in rules and/or law)

Plus

5 to 10% cushion to account for temporary fluctuations as a conservative factor

Less

Adjustment for implementation of alternatives to detention as outlined in the State Detention Plan

Less

Adjustment for youth detained awaiting OJA placement – reallocate funding from detention to therapeutic placements

| County | Licensed Beds | FY20 Contracted Beds | FY21 Proposed Contracted | FY21 Updated Contracted |
|---------------------|---------------|----------------------|--------------------------|-------------------------|
| Beckham County | 6 | 6 | 6 | 0* |
| Bryan County | 6 | 6 | 0 | 0 |
| Canadian County | 28 | 10 | 10 | 10 |
| Cleveland County | 26 | 26 | 26 | 26 |
| Comanche County | 25 | 25 | 25 | 25 |
| Craig County | 18 | 18 | 16 | 16 |
| Creek County | 16 | 0 | 0 | 0 |
| Garfield County | 11 | 10 | 10 | 10 |
| Le Flore County | 10 | 10 | 10 | 10 |
| Muskogee County | 10 | 10 | 0 | 0 |
| Oklahoma County | 78 | 72 | 60 | 50* |
| Pittsburg County | 10 | 10 | 10 | 10 |
| Pottawatomie County | 14 | 12 | 12 | 12 |
| Lincoln County | 42 | 12 | 12 | 12 |
| Texas County | 6 | 6 | 6 | 0* |
| Tulsa County | 63 | 55 | 55 | 40* |
| Woodward County | 10 | 8 | 8 | 8 |

FY 2021 Proposed Bed Allocation

(Continued from Previous Slide)

| | Licensed/Certified Bed | FY20 Contracted Beds | FY21 Proposed Contracted Beds | FY21 Updated Contracted Beds |
|-------|------------------------|----------------------|-------------------------------|------------------------------|
| Total | 379 | 296 | 266 | 229 |

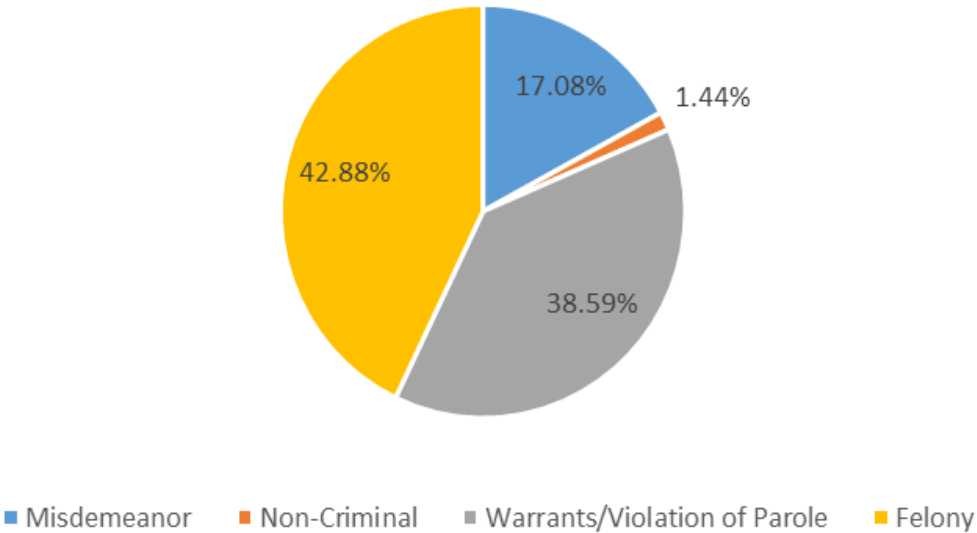
The Proposed FY21 Detention Bed Allocation was adopted by the OJA Board on December 18, 2019.
The Updated FY21 Detention Bed Allocation was adopted by the OJA Board on May 12, 2020,

How to make 229 correct

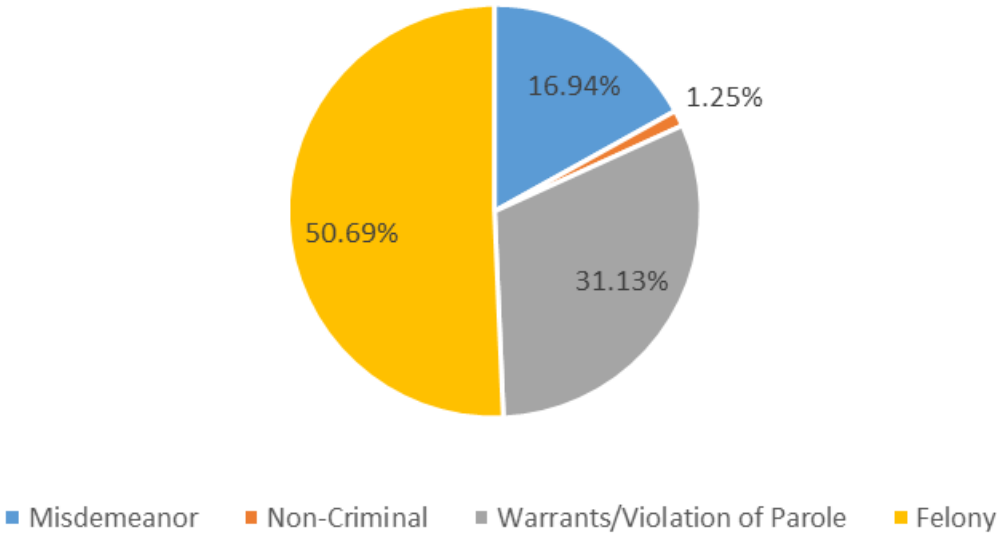
- Proper use of detention
- Increase alternatives to detention
- Detention screeners
- Detention reviews every 15 days
- Use of “bumping” [10A O.S. Sec 2-3-101\(D\)](#)
- Use of youth shelters
- Prepare JSU to make informed decisions
- Partnerships with our youth service agencies in the community
- HB1282
- Possibility of assessment center for OJA custody youth
- Possibility of new “sanctions” program

Proper Use of Detention

FY 2019- Detention Offenses Type



FY 2020- Detention Offenses Type

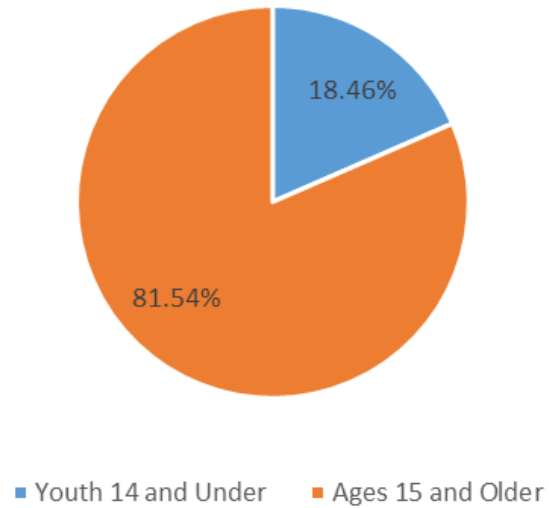


HB1282

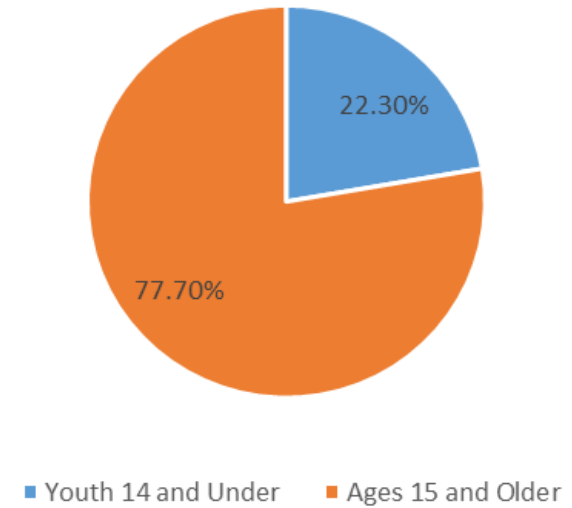
- No child twelve (12) year of age or under shall be placed in a juvenile detention facility unless all alternatives have been exhausted and the child is currently charged with a criminal offense that would constitute a felony if committed by an adult and it has been indicated by a risk assessment screening that the child requires detention.
- Any child who is thirteen (13) or fourteen (14) years of age may be admitted to a juvenile detention facility only after all alternatives have been exhausted and the child is currently charged with a criminal offense that would constitute a felony if committed by an adult and it has been indicated by a risk assessment screening that the child requires detention.
- The rate of reimbursement of approved operating cost shall be one hundred percent (100%) for the Office of Juvenile Affairs for a child in the custody of the Office of Juvenile Affairs after adjudication and disposition who is held in a juvenile detention facility when the child is pending a placement consistent with the treatment needs of that child as identified by the Office of Juvenile Affairs.

HB1282

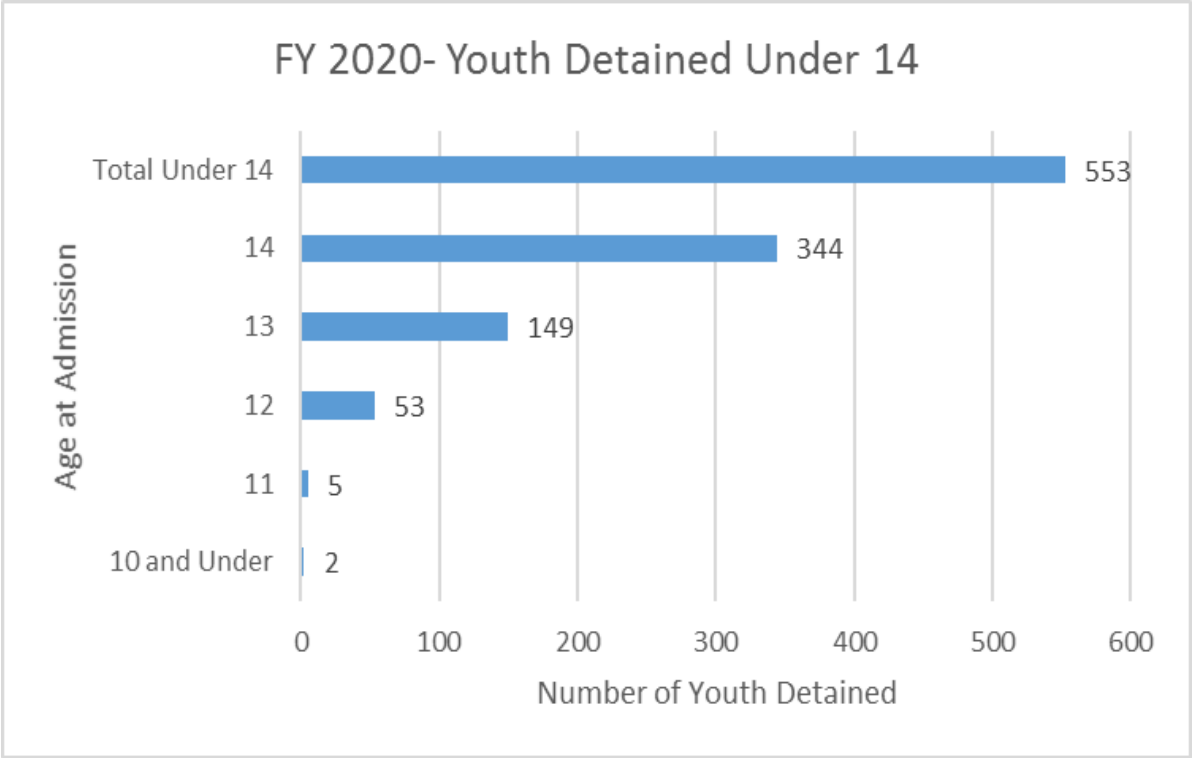
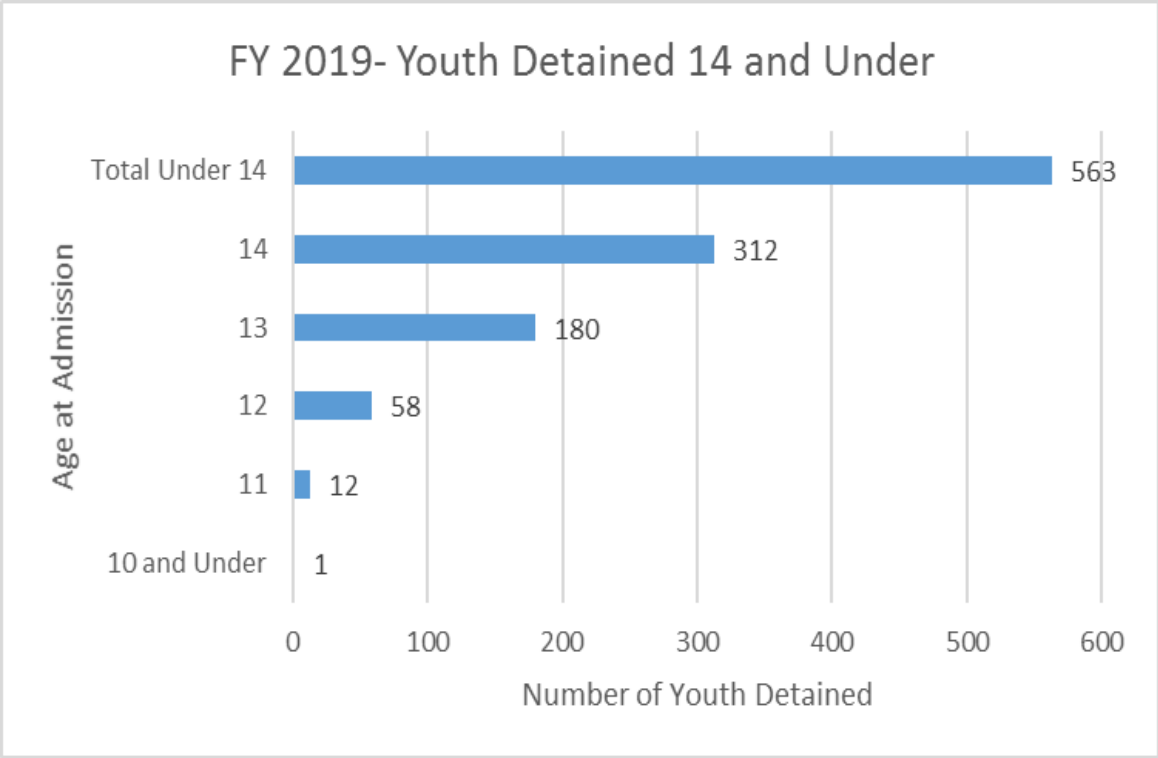
FY 2019- Youth Detained 14 and under



FY 2020- Youth Detained 14 and under



Proper Use of Detention



Youthful Offenders

- HB3214 did not pass this session
- JJDP will require YOs to be held in juvenile detention by December 2021
- There is capacity at Oklahoma and Tulsa County to increase the contracted beds if/when those counties move the YO population to juvenile detention
- Will be even more important for only the kids requiring detention to be in detention as the level of charges and needs increase

Oklahoma and Tulsa Counties

- Reflects current numbers
- Oklahoma County only serves Oklahoma County kids
- Effective November 1, 2020, OJA will pay 100% of detention cost for child in OJA custody awaiting OJA placement, so OJA can move that child to an open bed in the system
- If/when Oklahoma and Tulsa County move all youthful offenders to juvenile detention centers, there is the ability to amend those contracts

Texas County Detention Center

- 6 bed facility
- OJA pays \$394,000 per fiscal year
- In FY20, 46 total admits
- 24 admits were from Texas County
- 22 transported from home county to Texas County
- Owned and operated by Texas County

Texas County

| Texas Detention | FY 2019 | FY 2020 (Current) |
|------------------------------|---------------------|---------------------|
| Total # Detention Admissions | 60 | 46 |
| Average Length of stay | 14 days | 19 days |
| Male | 45 (75.00 %) | 34 (73.33 %) |
| Female | 15 (25.00 %) | 12 (26.67 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 1 | 0 |
| 11 | 0 | 0 |
| 12 | 0 | 1 |
| 13 | 2 | 3 |
| 14 | 4 | 1 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 11 (18.33 %) | 12 (26.67 %) |
| Non-Criminal | 4 (6.67 %) | 1 (2.22 %) |
| Warrants/Violation of Parole | 23 (38.33 %) | 12 (24.44 %) |
| Felony | 22 (36.67 %) | 21 (46.67 %) |

Texas County

| FY 2019 | | |
|----------------------------------|------------|------------------------|
| Counties Referring to Texas Det. | # detained | Average Length of Stay |
| Alfalfa | 1 | 8 |
| Beaver | 1 | 13 |
| Beckham | 2 | 12 |
| Cimarron | 2 | 12 |
| Cleveland | 1 | 11 |
| Garfield | 7 | 17 |
| Harmon | 1 | 16 |
| Kay | 4 | 20 |
| Pawnee | 1 | 2 |
| Pontotoc | 1 | 3 |
| RogerMills | 1 | 11 |
| Texas | 33 | 13 |
| Washita | 2 | 15 |
| Woodward | 2 | 11 |

| FY 2020 | | |
|----------------------------------|------------|------------------------|
| Counties Referring to Texas Det. | # detained | Average Length of Stay |
| Alfalfa | 1 | 27 |
| Beaver | 1 | 8 |
| Blaine | 1 | 26 |
| Carter | 1 | 12 |
| Cimarron | 1 | 8 |
| Garfield | 5 | 8 |
| Harper | 1 | 14 |
| Jackson | 1 | 64 |
| Kay | 6 | 25 |
| Texas | 24 | 15 |
| Woods | 2 | 15 |
| Woodward | 2 | 45 |
| | | |

Considerations for Closing Texas County

| CONCERNS | SOLUTIONS |
|--|---|
| There will not be beds available in the system for Texas County/panhandle region youth | Woodward County Detention contract will guarantee the ability for OJA to add 1-2 additional beds for Cimarron, Texas and Beaver County youth eligible for detention if center is full (Woodward is licensed for 10 beds but contracted for 8) |
| Transportation | <p>OJA is committed to working with law enforcement and the counties to find solutions including OJA hiring additional High Risk Transportation officers and/or contributing to the expense of additional law enforcement to assist in transport</p> <p>Texas County Jail is certified to hold juveniles accused of committing a felony for a minimal amount of time for processing and transportation to a juvenile detention center</p> |
| Family Engagement | <p>OJA is committed to working with the legal community to lower detention length of stays</p> <p>OJA will work with detention operators to increase telephone and video visitation</p> <p>OJA's juvenile services unit and our Youth Service Agency partners will work to increase family engagement</p> |



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School

Meeting Minutes

May 12, 2020

Board Members Present via Videoconference

Sean Burrage
Sidney Ellington
Amy Emerson
Janet Foss
Stephen Grissom
Timothy Tardibono
Karen Youngblood
Jenna Worthen

Absent

Mautra Jones

Guests

District Attorney Mike Boring, Ada Fox, Alondo Edwards, Angelika Arnold, Brenda Myers, Cortez Tunley, Darla Cheek, Jimmy Jones, John Schneider, Kenni Hawkins, Nicole Spry, Shanna Rice, Twyla Snider, Yolanda Cummings,

Present from the Office of Juvenile Affairs

Jaremy Andrews, Christina Andrus, Blaine Bowers, Rex Boutwell, Janelle Bretten, Laura Broyles, Kevin Clagg, Paula Christiansen, Clayton Cody, Carter Coggburn, Ravon Ellis, Jeremy Evans, Lee Frye, Julie Fryer, Donna Glandon, Tracie Goad, Jesse Gomez, Kim Gray, Kimberly Hayes, Tracy Harrod, Tamar Hinton, Deborah Hogue, Rita Holland-Moore, Rachel Holt, Lys Hulse, Jodell Josserand, Kelli Mahanay, Kim Maher, Jeff Mader, David McCullough, Michael McNutt, Carol Miller, Len Morris, Lisa Perrone, Xhenita Osmani, Audrey Rockwell, Kasey Rutledge, Stephen Saenz, Leticia Sanchez, Kati Schmidt, Stefaie Shaw, Paul Shawler, Kheri Smith, Terry Smith, Matt Stangl, Martin Syring, Paula Tillison, Shelley Waller, Melissa White, Lorraine Willis, Lori Young

Call to Order

Chair Youngblood called the May 12, 2020, Zoom meeting of the Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School to order at 9:05 a.m. and requested roll be called.

Public Comment

District Attorney Mike Boring: We received notice of this meeting, less than 24 hours ago and frankly we have not had time to prepare an adequate response to the very serious issues with respect to the potential closing of the Hooker facility in Texas County. Three minutes seems

inadequate to address this issue. It appears that you are considering a reduction of beds to 229, which seems to be the number of kids typically held at any given time. If you do this, there will be repeated instance of no beds being available for placement of violent offenders. I am not sure what we are supposed to do in that instance when it happens, and it will happen. The two closest facilities are in Woodward and Enid. Woodward is two hours from Guymon and three hours from Boise City. Enid is three and half hours from Guymon and four and a half from Boise City. The next closest facility with regards to distance, farther from Guymon than the distance between Oklahoma City to Fort Smith, Arkansas. The facility is vital to the community. Closure of the facility will be detrimental to the treatment of juveniles and the safety of the community. Time requirements are many and frequent. The rural sheriff's do not have the resources to transport these kids back and forth. The lack of female officers makes it even more difficult. Placement in distance facilities will disrupt critical and desperately needed mental health counseling. It will make face-to-face contacts with the OJA workers even more difficult. Here in Hooker, we are able maintain all of the previously discussed issues. All lives and communities matter. This is not the time to close vital facilities. We would ask you to please honor OJA's commitments to Texas County, when we built this facility. Localized options are going to become even more critical in this state. We hope you will allow us to work together to continue saving these kids. There is much more I would like to say but I know time is limited. Thank you.

Mr. Alondo Edwards, Tulsa County Detention Center: Good Morning honorable Board Members, thank you for the opportunity to speak on this important issue. Many of you I have met before, for those I have not, my name is Alondo Edwards and I am currently an employee at the Family Center for Juvenile Justice in Tulsa, Oklahoma, and I used to be the superintendent at the Tulsa County Juvenile Detention Center. I am a past president of the Oklahoma Juvenile Detention Association. I share the concerns of the notice regarding such a tremendous change. Even more concerned about the future, as we know, recent Federal legislation has been passed, will require youthful offenders to be placed in juvenile detention centers rather than county jail where they are currently housed. With the cuts, that have been proposed to Tulsa County, average daily population of our youthful offenders in our county jail, where they are currently maintained, is 18 to 20, our average daily population has averaged population has averaged between 36 to 40. If we are asked, to house youthful offenders, who have committed significant, serious crimes and have a higher average length of stay. How are we as an organization to meet the need? I wanted to make sure the future plan would account for the future. I wanted to make sure that current situations do not cloud our decisions. I can talk about juvenile detention all day but with that I will complete my time.

Chair Youngblood: Thank you both for your time and comments.

Interim Executive Director presented the amendments to the State Plan for Detention.

Chair Youngblood: To the board, that is a lot of information, amendment was previously disseminated, we appreciate Rachel presenting and addressing the comments. We do not have until July 1st to make decisions, contracts go out on July 1st.

Dr. Grissom: I have concerns/ questions regarding the data. We know there will be a decrease in 12 to 14 year olds with the change in statute. Do we know, currently, how many 12 to 14 year olds are in the current data?

Interim Executive Director: Requesting those numbers now.

Dr. Grissom: My second question, which was raised by Mr. Edwards, if we are successful in getting YOs out of jail and into detention centers this will be an increase. Did the data presented address this potential increase? If not, do we know those numbers?

Interim Executive Director: On average, Tulsa County has 16 to 20 and Oklahoma County has 15 to 30, some of them are in juvenile detention. If our numbers continue, then we will certainly be able to accommodate the change. Tulsa county juvenile detention is housing 13 kids today.

Dr. Grissom: Are the YO numbers only Tulsa and Oklahoma driven? Or are there YOs elsewhere?

Interim Executive Director: There are YOs elsewhere, Comanche County holds their YOs in jail. However, Comanche County utilizes a bumping system.

Dr. Grissom: The documents we have don't show these numbers but it appears they have been considered.

Interim Executive Director: Yes, that was in the formula you adopted in the fall. Which was applied to create the first new plan. There is a five to ten percent cushion. There was one kid on the wait list for placement last week. We are reviewing implementing a sanctions program and other alternatives detention.

Dr. Grissom: It is comforting to see the forward thinking. I am a numbers guy and we need to have the data. That brings me to number three. Do we need to do some sort of formal review for potential revisions in three to six months? Part of me, is happy the numbers are coming down and we are talking about alternatives to detention, but part of me, wants to make sure we have enough beds. What are the conditions we come together to revise if a problem arises? Does that need to be part of the plan?

Chair Youngblood: We have committed as a board, that this is a living document. We will not repeat past boards actions of leaving this on a shelf. We will hold our amazing staff, Interim Executive Director, Dr. Shawler, Kevin Clagg and Shelley Waller accountable to the plan. We did just amend this plan in December, and the world has changed, so we are already discussing changes to the plan. We will need to continue to change with the world.

Dr. Grissom: I just want to make sure what you just said is on the record. My last point, and I am not sure what to do about it. Texas County is an out-layer circumstance due to the travel/ distance issues. I don't think most people appreciate how far that community has to travel. I do, I used to run the mobile assessment unit. I am not comfortable on that front. I am weighing if

closing the facility will cause me to vote no, because that one should not just be driven by the data. It is a completely different circumstances than most.

Dr. Emerson: On table B, on the numbers, with regards to Texas and Woodward counties, can we talk about the current formula. In contrast, to the Woodward County.

Judge Foss: May I interject, something this does not take into account, Regional Detention Facilities allows for some counties take in regional kids, Oklahoma County does not use the regional system. For example, if Cleveland County is full, it sends kids to Texas County to utilize their beds. The biggest complaint, complaint is we can't get their kids in their own facilities. I also know, Cleveland County, screens kids for ankle monitors. The county pays for that not the state. This is a difficult issue. I think, OJA is in between a rock and a hard place. With Covid-19 and looming budget issues people are scared. I am not sure we are making viable decisions or if we are doing the best we can with the circumstances.

Chair Youngblood: I appreciate the perspective Janet. Where can we continue to move kids, but are they in a place they are safe and waiting for their next step. This entire pandemic has caused everyone to think differently. Think of all the conferences we have not attended or have attended differently. Never let the crisis go to waste. We should use this pandemic, to force us to make the changes we have been looking at making. Utilizing telecommunications for parental visits, court hearings, etc... This will eliminate all day traveling for 15 minute court hearings. We should be getting them through the system faster so they can start their treatment faster. There is a history here but, we also, are now being presented with some new data. The system is broke, we are paying for beds we don't use. We need to do better for the tax payers. We have done some tough work on this plan, but we do need to keep moving forward. Just my two sense. I love these discussions. Rachel, I have a question, if we used all the beds purchased, can we purchase additional beds?

Interim Director Holt: Yes, we license most of these facilities for the number of beds they have. We then contract for a specific number of beds. We could go back and revise the contract if there is a need. As I previously discussed, with Oklahoma and Tulsa counties if the need arises to accommodate YOs. With Beckham County closing and pandemic numbers being what they are, I knew I needed to update you all. I didn't plan to bring this document for amendment 5 months after we approved. This is a living document and this is why I brought it before you. I will continue to bring to you as needed. I want to thank Jeremy Andrews for pumping me with data as questions are being asked. For FY20, for 12 to 14 year olds, 450 out 2295, about 21% of the admissions. This will not be an automatic reduction. Admissions for FY20 44 admissions to Texas County 22 of them were from Texas County the others were from Kay, Garfield, and Woodward.

Chair Youngblood: I appreciate the quick response to our questions so that we can make decisions with the appropriate data.

Mr. Tardibono: Process question, we have another meeting scheduled for June 9th, if we delay a decision, do you all have the capacity to issue contracts by July 1, or what is the best date?

Mr. Clagg: That would be pushing to wait that late, so we need time to finalize and send out contracts. There is a risk we would not have them issued by July 1.

Chair Youngblood: The other option would be to call a special meeting, correct?

Mr. Clagg: Correct.

Mr. Tardibono: Is that because county commissioners have to ratify the contract?

Mr. Clagg: Yes.

Mr. Tardibono: If I am hearing correctly, part of the issue is the length of time individuals are held in detention, is that something we can change or is that determined by the judiciary.

Interim Director Holt: Yes, length of stay has gone down, however, it is at the discretion of the judges. Some of our counties only have one juvenile docket a month. We will continue to work with judges. The field staff along with the judges and DAs have worked hard to work through these issues. A judge can decide not to hold a child in detention.

Mr. Tardibono: In the current situation, are judges using teleconferences for these hearings?

Interim Director Holt: Yes, we have seen judges using technology, releasing kids if they cannot have the hearings in a timely manner.

Mr. Tardibono: On the content, I appreciate the concern the current numbers being less than we normally need. There is concern in the law enforcement community, that there will be a spike. How do you balance today's number with the previous numbers and the fact they may be inadequate in July? I have concerns with viewing the 119 as the new normal.

Interim Director Holt: We know that 119, is a number to be celebrated, is not an adequate number that is why we came up with 229 which is an access of a 100 beds. Most of the graphs run for the full fiscal year, starting July 1, 2019. We know the current numbers but we factored use for the full year.

Mr. Tardibono: You mentioned the sanctions program, did I hear a desire to reinstate?

Interim Director Holt: Yes, throughout my time with OJA, I have heard about the need to reinstate the sanction program. We have lots of community kids, that don't always behave appropriately. OJA, without new charges, cannot make a case removing those youth from their community treatment. We believe a sanction programs would be appropriate to use, but allow a hammer over the head of the kids as a deterrent. We are in the early planning stages so I cannot give any details but we are developing a plan.

Mr. Tardibono: Going back to the process question, on voting, if we were to call a special meeting in a week or two, which will allow us to dig deeper. Does this give OJA and the county commissioners enough time to make a decision by July 1?

Mr. Clagg: It would depend on when the special meeting would be held. No more than two weeks would give us time.

Mr. Tardibono: Do we need to impress upon the county commissioners to have a special meeting to address our contracts. I know that would be telling elected officials what to do, but this is an urgent issue.

Mr. Clagg: We do give deadlines when we send the contracts.

Interim Director Holt: The counties that have detention centers, the projected numbers only effect a few contracts, we can move forward with the contracts where the numbers are not changing. I am sure I will be having conversations on those contracts with the weeks to come. I couldn't go in to obligating our agency for those numbers with the current data.

Chair Youngblood: If we are uncertain, we should not act on that one part. If it is just a difficult decision, then we need to just press forward. The beauty is we all have our own opinion but we cannot shy away from being bold and move forward. I am not saying any of us are doing this. We need to do this for the kids, staff and agency.

Judge Foss: I think the hold up, for me, is that I am not sure what we are dealing with in regards to the long term picture. I would like to see a formal review process.

Chair Youngblood: Are you saying we move forward, but we set a date to review in three to six months?

Judge Foss: I believe the numbers we are dealing with but I do not know how permanent they are. I want to set a time to review the document.

Chair Youngblood: Perhaps we move forward, but with an agreement to review in a set time frame.

Judge Foss: Yes.

Mr. Clagg: A couple of things on the process and budget. The formula, we put a lot of thought into development, but we must utilize it and review it continually. It is a living document. With regards to the budget, it would be great if we could afford to have small detention centers across the state and not utilize them, however, that isn't in our budget. Even if we could, it would be better to utilize the funding in prevention.

Dr. Grissom: For detention center, where we are changing their numbers, this requires changes staff rations, etc.... If Texas County, goes to zero, that is a closure, we cannot just start them from scratch in 6 months. I appreciate your comments Kevin. When I look at a map, Texas County is different, it is called the panhandle for a reason. Woodward County may have the space, but it is a 3 hour transport. There is risk with transport, the family, etc... I hope everyone understands I am on board with reducing use of detention and decreasing beds. However, I am worried about that particular location and those families. It is a hang up for me. I don't know but I understand we have to have 6 beds because we cannot drop them to 3. If we put in the minutes, that we formalize a review date, I can move forward on the other numbers. For Texas County, it is an all or none. I don't feel good about that. I don't know if there is a way to address it. I just need to state I am uncomfortable.

Chair Youngblood: Absolutely, sometimes votes aren't always unanimous.

Interim Director Holt: I share your concerns about Texas County. It was a close call in December. The facility did close for a month. When the reopened, there has been no admissions at this time. Their contract is \$394,000 for 44 admissions in FY2020.

Dr. Emerson: I am having the same concerns as Dr. Grissom. This is tough, I know there has been a few mentions of delaying votes. I would be comfortable with moving forward if we had an alternative plan.

Interim Director Holt: It isn't possible to drop a 6 bed to a 3 bed. That is why it is all or nothing with this type of facility. In the Panhandle, we have great JSU workers and a great youth service agency. If there is a loss of a detention center, we will look at wrapping supports around the community. I understand the kids would be further away from their parents if held in Woodward. If we work with Judges, attorneys, and parents to expedite their hearings. Other counties, are doing the reverse traveling to Texas County.

Ms. Worthen: I have one comment, I just don't want us to miss the good work that has put us in the position to have these conversation. I want the staff to hear from the Board, how grateful we are for your work. I know if we don't have plans for these budget cuts, that the Legislature will make those plans for us. Interim Director Holt, I appreciate you getting ahead of this. I want to celebrate the work of the staff and these facilities. I am grateful for the thoughtfulness in these conversations of redirection of resources not a reduction.

Chair Youngblood: I did manage to figure out how to work my calculator, \$394,000 divided by 6 beds is \$65,667 per bed per year. Other thoughts or comments?

Dr. Ellington: This has been very information. Thanks to everyone for their hard work. Across the state we have about 100 bed cushion. If there is a surge, we have some cushion, correct?

Chair Youngblood: At the current proposed number, from the numbers today, we have a cushion of 110 beds. Before pandemic, we had 215 beds, there is still a cushion. Tell me if I have that wrong.

Interim Director Holt: You are correct.

Chair Youngblood: I also expect, that if the numbers change significantly this will be brought back to us.

Interim Director Holt: Correct. I pledged when I took this position, that I would bring these issues to you. We are using the formula adopted from the fall. Which is why we brought you the new numbers today. If we see increases, I will pledge to you to make the necessary judgements with or without the Board.

Dr. Ellington: With regards to Texas County, \$344,000 that is about \$942 a day, we had 44 admits of those, which were not all from that community, how many of them were Texas county juveniles, what were the total number of nights occupied.

Interim Director Holt: In Texas County, 44 admits, 22 were from Texas County and 22 were from Kay, Garfield, Woodward and Woods.

Dr. Ellington: How many nights was the facility used? Or average length of stay?

Interim Director Holt: I am going to ask Jeremy Andrews to get me those numbers.

Dr. Ellington: If we have to move to transporting, where does that cost go? Does Texas County absorb? Or does OJA pick up the cost. DA Boring spoke to the limit of female officers. If this is all or nothing. Is there an accommodation?

Interim Director Holt: Sheriff's provide transportation and OJA reimburses.

Dr. Ellington: So the cost to the County should be covered by reimbursement.

Interim Director Holt: There was an interim study done on this issue years ago. With no results. The cost is reimbursed from OJA.

Dr. Ellington: It seems to me, if it is an all or nothing, the piece to be overcome, would be to be provide additional supports to the community. Would we consider at all providing staff to offset that burden?

Interim Director Holt: Jeremy Andrews replied with length of stay of 16 days. A reminder, we paid to transport 22 of those kids into and out of Texas County. In the past, we have had conversations with counties about providing transportation relief. Dr. Ellington now that you have charged me with that. I will begin working with Kevin to open those dialogues.

Chair Youngblood: Any other questions or comments? We had some great dialogues. If we cut from 266 to 229, I know I am asking you to crystal ball an entire Legislature, do we get credit or will we have to find more. We are trying to be responsibility to the kids, the counties, etc...

Interim Director Holt: I will have Kevin answer that.

Mr. Clagg: Yes, we will get credit. For FY2021 we have to reduce our budget by \$4 million. We are looking at all our service areas. However, this isn't just a budget issue but a utilization issue.

Chair Youngblood: I am glad that we are using data to make these tough decisions. This is a hard decision. Any further comments? Does anyone want to make a motion? I realize, if we make a motion, and it isn't a motion you like, you have an aye or a nay vote, and this may take multiple motions. Dr. Emerson, your motion is to vote on the plan as presented without a review date.

Dr. Emerson: Yes, as presented. I believe that we have been reviewing regularly. So no to the review date.

Dr. Ellington: Aye, but with the note we address the transportation piece at a later date.

Judge Foss: Make sure I understand the motion, are we looking at this at every board meeting?

Chair Youngblood: Not as a formal part of the motion. However, you always have the right to have it addressed or speak to Interim Director Holt.

Judge Foss: I am a no.

Dr. Grissom: Regretfully an aye.

Mr. Tardibono: With Judge Foss, I am a no.

Discussion and/or possible vote to update the State Plan for the Establishment of Secure Detention Services

Dr. Emerson moved to vote on the plan as presented, approve with a second by Mr. Burrage

Ayes: Burrage, Ellington, Emerson, Grissom, Worthen, and Youngblood

Nay: Foss and Tardibono

Absent: Jones

The State Plan for the Establishment of Secure Detention Services has been amended.

Director's Report

Interim Executive Director briefly ran through her report. We will add a monthly report to the board on the utilization of detention.

Approval of Minutes for the March 10, 2020 Board Meeting

Dr. Grissom moved to approve with a second by Mr. Burrage

Ayes: Burrage, Ellington, Foss, Grissom, Tardibono, Worthen, and Youngblood

Absent: Jones

March 10, 2020 board minutes approved.

Update on the Next Generation Campus Project

Video presented to the Board. Mr. Clagg gave a short update on the change orders.

Dr. Ellington: If we are at 40% of our capacity for change orders, are there any worse case scenarios in the pipeline?

Mr. Clagg: If we choose to use the current contract for the renovations on the gymnasium and the admin building, estimate is \$500 to 600 thousand. A small change order for tree removal for \$11,000. For part of phase 2 will be an upgrade to temporary fencing, no set amount, but estimate is \$200 to \$300 thousand. There are fewer unknowns as we start building the units. It is more about improving rather than taking care of unforeseen circumstances.

Judge Foss: In regards to item D, why is this a change order rather than an add-on?

Mr. Clagg: It is basically the same thing. OMES treats them as the same thing. We could start a bid process to bring in another entity to do the evaluation. We thought, the on-site contractor, is better equipped to do the evaluation due to their knowledge of the current project.

Judge Foss: This was not originally contemplated on the original project, correct?

Mr. Clagg: We knew that it was needed. As we move forward, as the unknowns are decreasing, we thought this was the best time to do this.

Judge Foss: DO we have the money to do the renovation project along with the original project?

Mr. Clagg: Yes, we have one-time monies set aside for this project.

Judge Foss: On this exhibit, with all the change orders to-date, are these monies included in this?

Mr. Clagg: Yes. The document that went out, has been updated and the full leak has been addressed and the pool leak has been addressed.

Dr. Grissom: As I understand it, we have discovered and corrected the pool leak, which eliminates any further expenditures on that issue. I think that is important to be noted.

Chair Youngblood: I really appreciate Judge Foss and Dr. Grissom for their work on this project.

Discussion and/or possible vote to approve change order NGF-017 to Flintco contract – Replace East Drive FCO#12 - \$446,942 increase

Dr. Grissom moved to approve with a second by Judge Foss

Ayes: Burrage, Ellington, Emerson, Foss, Grissom, Tardibono, Worthen, and Youngblood

Absent: Jones

Change order NGF-017 to Flintco contract – Replace East Drive FCO#12 - \$446,942 increase approved.

Discussion and/or possible vote to approve change order NGF-019 to Flintco contract – Detention Hardware Upgrade for Intake Building FCO#19 - \$202,833 increase

Mr. Burrage moved to approve with a second by Dr. Grissom

Ayes: Burrage, Ellington, Emerson, Foss, Grissom, Tardibono, Worthen, and Youngblood

Absent: Jones

Change order NGF-019 to Flintco contract – Detention Hardware Upgrade for Intake Building FCO#19 - \$202,833 increase approved.

Discussion and/or possible vote to approve change order NGF-020 to Flintco contract – Install Light Poles for East Parking Lot FCO#20 - \$10,337, covered by credit from McNatt contract

Dr. Grissom moved to approve with a second by Judge Foss

Ayes: Burrage, Ellington, Emerson, Foss, Grissom, Tardibono, Worthen, and Youngblood

Absent: Jones

Change order NGF-020 to Flintco contract – Install Light Poles for East Parking Lot FCO#20 - \$10,337, covered by credit from McNatt contract approved.

Discussion and/or possible vote to approve change order NGF-021 to Flintco contract – Renovation of Gym and Administration Buildings (evaluation and design) FCO#21- \$92,338 increase

Mr. Burrage moved to approve with a second by Ms. Worthen

Ayes: Burrage, Ellington, Emerson, Foss, Grissom, Tardibono, Worthen, and Youngblood

Absent: Jones

Change order NGF-021 to Flintco contract – Renovation of Gym and Administration Buildings (evaluation and design) FCO#21- \$92,338 increase approved.

Discussion and/or possible vote to approve change order NGF-023 to Flintco contract – Adjustment to FCO#05, increase due to licensing fees for security cameras FCO#23 - \$11,000 increase

Dr. Grissom moved to approve with a second by Judge Foss

Ayes: Burrage, Ellington, Emerson, Foss, Grissom, Tardibono, Worthen, and Youngblood

Absent: Jones

Change order NGF-023 to Flintco contract – Adjustment to FCO#05, increase due to licensing fees for security cameras FCO#23 - \$11,000 increase approved.

Mr. Clagg ran through the OJA finance report.

Discussion and/or possible vote to approve the year-to-date OJA Finance Report

Mr. Burrage moved to approve with a second by Dr. Emerson

Ayes: Burrage, Ellington, Emerson, Foss, Grissom, Tardibono, Worthen, and Youngblood

Absent: Jones

Year-to-date OJA Finance Report approved.

Discussion and/or possible vote to approve 2019-2020 year-to-date Oklahoma Youth Academy Charter School Finance Report

Dr. Emerson moved to approve with a second by Ms. Worthen

Ayes: Burrage, Ellington, Emerson, Foss, Grissom, Tardibono, Worthen, and Youngblood

Absent: Jones

2018-2019 year-to-date Oklahoma Youth Academy Charter School (OYACS) Finance Report approved.

Discussion and/or possible vote to approve modifications to the FY2020 encumbrances for the Oklahoma Youth Academy Charter School

No modifications for consideration.

Oklahoma Youth Academy Charter (OYACS) School Administration Report

Ms. White and Sanchez ran through the school administration report.

Mr. Tardibono: Do you get the students get the sense the students are engaging?

Ms. Sanchez: In the beginning they were reluctant, but after initiating the brain breaks it got better. It got better when they realized they had more access to their teachers. We still have struggles with the kids that we would struggle with the kids that do not want to be there.

Ms. White: Our kids, are getting a better opportunity than most of the public school kids at the moment. Public schools had to struggle with the equity issue when deciding how to move forward. Whereas, we had the equipment and tools in place to be able to move forward.

Vote to enter Executive Session

It was determined executive session was not necessary.

Dr. Ellington: For future meetings, if we need to have Zoom meetings, will we be able to mute and unmute ourselves?

Chair Youngblood: I was going to ask that question myself. Yes, we can make changes to make it easier and as we learn.

Announcements/comments

Mr. Tardibono: Just wanted to echo Jenna's comments earlier, about the great opportunities to have these amazing conversations. Thanks to the staff. Juveniles are innocent until proven guilty and due process rights are important. I really want to commend the staff to be going through two months and not have a positive case is really great. It is not going so well in other states. I know Rachel and the staff have lost sleep over these issues. I appreciate the work to keep the facilities clean and protect the kids. I applaud all the staff for their work. In respect, to Drs. Emerson, Ellington, and Grissom I am just a J.D..

Dr. Emerson: I echo what Tim said. A huge thank you to interim Executive Director, though she is doing the work of three directors right no. I want to publically thank the youth service agencies work during this time. Specifically, the work done to address youth's mental health during this time.

Chair Youngblood: I appreciate this Board for making bold and tough decisions. We haven't had to discuss the coming budget because we are all educated. Therefore, we have moved forward with civil discussions to address the tough issues. I love the dissenting votes. This work is about the kids in our care. There is no more low hanging fruit, so we are working together to make the hard decisions. New committees will be coming. I applaud Rachel and her entire time for the amazing job you are doing for these kids. Rachel has never treated this as an interim position. I appreciate the frontline staff for thinking different and doing the hard work. I don't apologize for the length of the meeting. I appreciate all the time you committed.

New business; as authorized by [25 O.S. § 311\(A\) \(9\)](#)

No new business.

Adjournment

Dr. Grissom moved to adjourn with a second by Mr. Burrage

Ayes: Burrage, Ellington, Emerson, Foss, Grissom, Tardibono, Worthen, and Youngblood

Absent: Jones

Chair Youngblood adjourned the meeting at 12:14 p.m.

Minutes approved in regular session on the 9th day of June, 2020.

Prepared by:

Signed by:

Audrey Rockwell, Secretary

Karen Youngblood, Chair

Office of Juvenile Affairs
NGF Proposed Change Orders for Flintco Contract June 2020 Board
of Juvenile Affairs Meeting

A. NGF-024 RELOCATE SEWER LINE AT INTAKE - **\$10,627.00**
INCREASE

B. NGF-025 DETENTION HARDWARE AND SECURITY CHANGE AT
BUILDING #1 - **\$78,953.00** INCREASE

C. NGF-026 - LOWER GAS LINE AT EAST PARKING LOT - **\$6,697.00**
INCREASE

D. NGF-030 - OMIT KEY MANAGEMENT SYSTEM – **(\$15,204.00)**
REDUCTION

E. NGF-031 – ASSESSMENT AND REPAIRS TO KITCHEN AND
WAREHOUSE BUILDINGS – **(\$70,000.00)** REDUCTION

Office of Juvenile Affairs Board of Director's Meeting

June 9, 2020

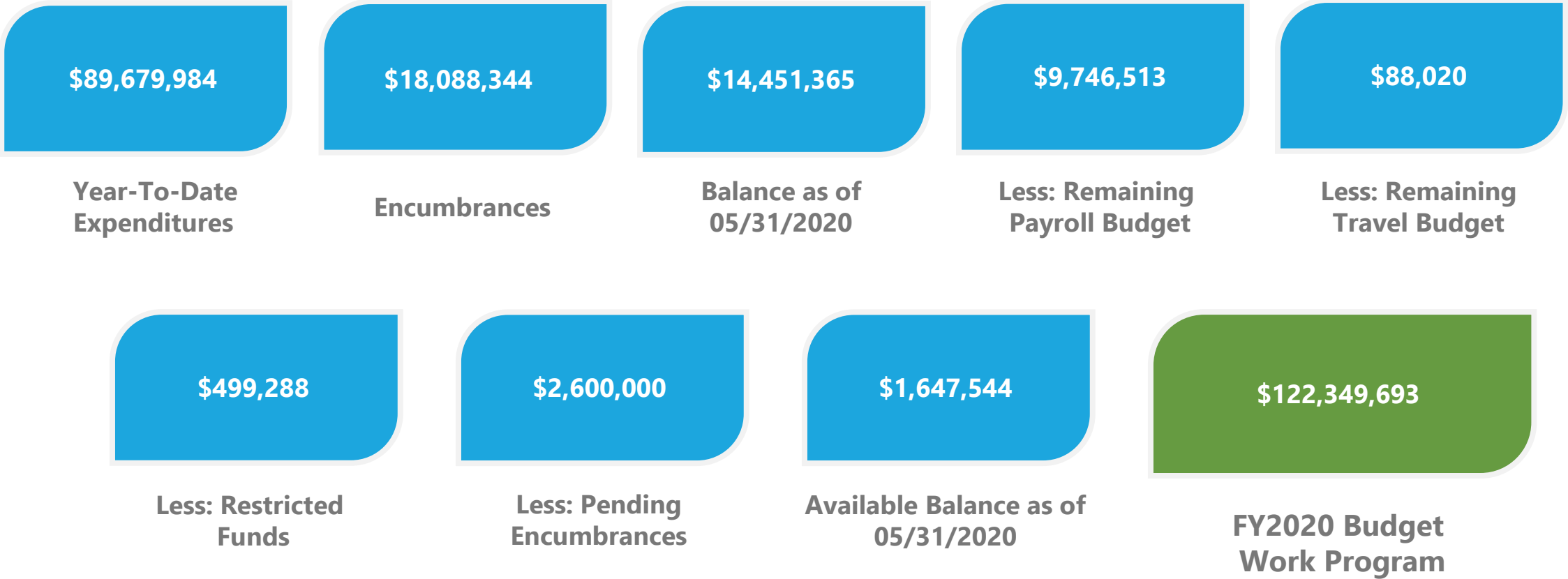


OKLAHOMA



FY-2020 Operation/Capital Budget Projections

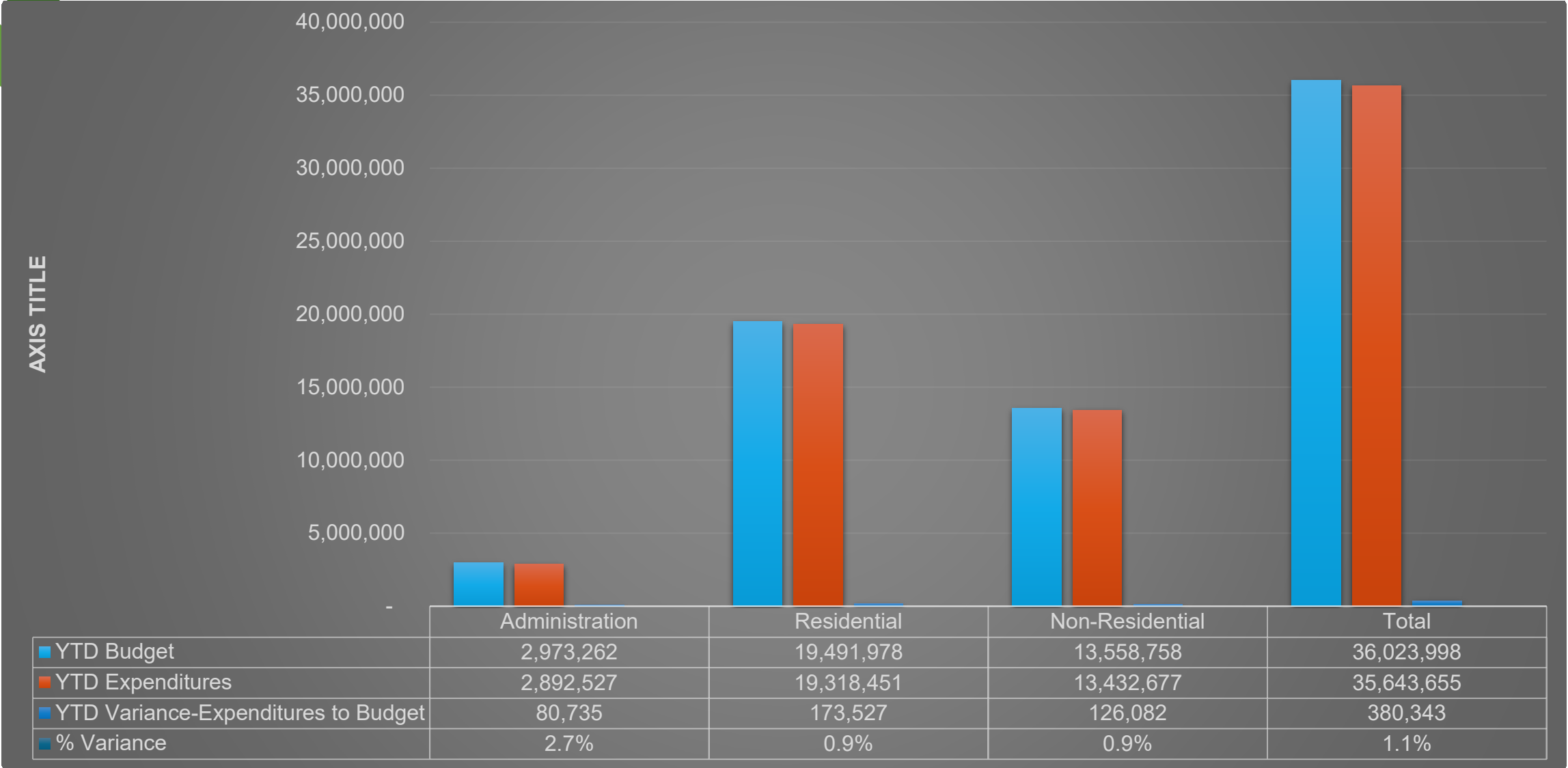
As of: May 31, 2020





FY2020 Payroll Costs

As of: May 31, 2020



General Revolving Fund Revenue

As of: May 31, 2020



| | FY-20 Budget | Budget to Date | Receipts | In-Transit | Over (Under) Budget |
|---------------------------------------|--------------|----------------|--------------|------------|---------------------|
| SSI and SSA | \$ 80,423 | \$ 73,721 | \$ 86,732 | \$ - | \$ 13,011 |
| Income from Rent | 9,576 | 8,778 | 8,489 | - | (289) |
| Charter School State Aid/Grants | 1,537,134 | 1,409,040 | 1,087,506 | 265,451 | (56,082) |
| School Breakfast/Lunch/Snacks Program | 248,460 | 227,755 | 176,070 | 14,507 | (37,179) |
| Refunds & Reimbursements | 401,007 | 367,590 | 290,699 | - | (76,891) |
| Sales | 19,800 | 18,150 | 8,770 | - | (9,380) |
| Child Support | 130,000 | 119,167 | 151,383 | - | 32,216 |
| Other Receipts | 12,050 | 11,046 | 79,643 | - | 68,598 |
| Total Revolving Funds | \$ 2,438,450 | \$ 2,235,246 | \$ 1,889,291 | \$ 279,958 | \$ (65,997) |

Federal Grants Revenue

As of: May 31, 2020



| FFP Revolving Fund | Projected Annual Revenue | Projected YTD Revenue | Actual Revenue | In-transit | Variance |
|---|--------------------------|-----------------------|----------------|------------|--------------|
| Residential Behavior Management Services (RBMS) | \$ 4,000,000 | \$ 3,666,667 | \$ 5,947,255 | \$ - | \$ 2,280,588 |
| Targeted Case Management (TCM) | 2,000,000 | 1,833,333 | 2,026,171 | - | 192,837 |
| IV-E Shelter | 54,709 | 50,150 | 80,019 | - | 29,869 |
| Indirect Cost Reimbursement (OHCA) | 150,000 | 137,500 | 28,455 | - | (109,045) |
| Grants (Formula) | 593,000 | 543,583 | 277,635 | - | (265,948) |
| OSDH-Youth Pregnancy & Parenting | 224,000 | 205,333 | 153,826 | - | (51,507) |
| DAC-RSAT | 144,168 | 132,154 | 109,336 | - | (22,818) |
| Total | \$ 7,165,877 | \$ 6,568,721 | \$ 8,622,697 | \$ - | \$ 2,053,977 |



700 FUND ACCOUNTS

As of: May 31, 2020

TRUST FUND

Established to account for all the funds a juvenile received or expended while in OJA custody.

****Cash Balance as of 05/31/2020 was \$3,755**

DONATION FUND

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 05/31/2020 was **\$1,311**

701

702

703

704

CANTEEN FUND

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 05/31/2020 was **\$9.742**

VICTIM RESTITUTION FUND

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 05/31/2020 was **\$28,974**

EMERGENCY PURCHASES

As of: May 31, 2020



There Are No Emergency Purchases

SOLE SOURCE PURCHASES

As of: May 31, 2020



There Are No Sole Source Purchases

Office of Juvenile Affairs

Proposed FY21 Budget Work Program

| | Program Area | FY20 | FY20 Adjustments | FY20 Budget after Adj | FY21 Budget Adjustments | Prop. FY21 Budget | % of Total |
|---|----------------------------------|-------------|---------------------|--------------------------|----------------------------|----------------------|---------------|
| 1 | Community Services | 53,473,656 | (58,673) | 53,414,983 | (2,000,000) | 51,414,983 | 43.66% |
| 3 | Juvenile Services Unit | 20,822,132 | (646,045) | 20,176,087 | 100,000 | 20,276,087 | 17.22% |
| 4 | Institutional Services | 31,500,495 | 85,159 | 31,585,654 | (50,000) | 31,535,654 | 26.78% |
| 5 | Delinquency Prevention Grants | 873,813 | (213,546) | 660,267 | 0 | 660,267 | 0.56% |
| 6 | Information Technology | 2,399,851 | 380,057 | 2,779,908 | 0 | 2,779,908 | 2.36% |
| 7 | Santa Claus Commission | 20,000 | (5,610) | 14,390 | 0 | 14,390 | 0.01% |
| 8 | Administration and Oversight | 4,335,866 | (207,821) | 4,128,045 | (50,000) | 4,078,045 | 3.46% |
| 9 | Capital Projects | 9,590,359 | 0 | 9,590,359 | (2,590,359) | 7,000,000 | 5.94% |
| | Total | 123,016,172 | (666,479) | 122,349,693 | (4,590,359) | 117,759,334 | 100.00% |
| | State Appropriations | 96,795,111 | 0 | 96,795,111 | (3,761,677) | 93,033,434 | 79.00% |
| | Non-Appropriations | 26,221,061 | (666,479) | 25,554,588 | (828,682) | 24,725,906 | 21.00% |
| | Total | 123,016,172 | (666,479) | 122,349,699 | (4,590,359) | 117,759,340 | 100.00% |

SENATE BILL NO. 1922 SECTION 82. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of Ninety-three Million Thirty-three Thousand Four Hundred Thirty-four Dollars (\$93,033,434.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

OFFICE OF JUVENILE AFFAIRS
FY 2022-2029 CAPITAL IMPROVEMENT PLAN and FY2022 CAPITAL BUDGET- SUMMARY

| Agency's Project Priority/Rank | Project Name | Total Project Cost | Revised Amount | Source |
|--------------------------------------|--|-----------------------|-------------------|-----------------------------------|
| 1 | SWOJC-Walk-in Freezers and Refrigerator | 83,218 | 85,054 | Carry-over from FY20 |
| 2 | COJC_Kitchen Appliances | 36,408 | 37,211 | Carry-over from FY20 |
| 3 | COJC_Ropes Course | 78,592 | 80,326 | Carry-over from FY20 |
| 4 | State Office Aging Transportation Fleet Replacement | 825,000 | 843,197 | 50 vehicles >150k miles |
| 5 | COJC_Radio Replacement | 70,000 | 71,544 | Carry-over from FY21 |
| 6 | Detention Centers Upgrades (Total) | 285,470 | 291,767 | Carry-over from FY20 |
| 7 | Uninterrupted Power Supply for all desktops | 30,000 | 30,000 | New |
| 8 | Modernization of Office Equipment - enhancing teleconferencing abilities | 25,000 | 100,000 | Expansion of Carry-over from FY20 |
| Total | | 1,433,688 | 1,539,098 | |

Note: Amounts adjusted for Consumer price index increase of .3% since the last update and revisions to specific items and quantities

WILSON, DOTSON & ASSOCIATES, P.L.L.C.

Certified Public Accountants

Members

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June 5, 2020

To the Board of Education
Oklahoma Youth Academy
J-001, Oklahoma County

We have audited the accompanying fund type financial statements of Oklahoma Youth Academy (the "District"), for the year ended June 30, 2019, and have issued our report thereon dated May 30, 2020. Professional standards require that we provide you with the following information related to our audit.

Our responsibility under U.S. Generally Accepted Auditing Standards

As stated in our engagement letter dated May 21, 2019, our responsibility, as described by professional standards, is to express opinions about whether the financial statements prepared by management with your oversight are fairly presented, in all material respects, in conformity with the regulatory basis of accounting which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our audit of the financial statements does not relieve you or management of your responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit of the financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over financial reporting. Accordingly, as part of our audit, we considered the internal control of the District solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we performed tests of the District's compliance with certain provisions of laws, regulations, contracts and grants. However, the objective of our tests was not to provide an opinion on compliance with such provisions.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit involved professional judgment about the number of transactions examined and the areas tested.

Planned Scope and Timing of the Audit

We conducted our audit consistent with the planned scope we previously communicated to you.

Qualitative Aspects of Accounting Practice

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Oklahoma Youth Academy are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2019. We noted no transactions entered into by the District during the year for which there is a lack of authoritative guidance or consensus. There are no significant transactions that have been recognized in the financial statements in a different period than when the transaction occurred.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. We encountered no accounting estimates that are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

The disclosures in the financial statements are neutral, consistent and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. These have been provided to management as adjusting journal entries during fieldwork. In addition, none of the misstatements detected as a result of the audit procedures and corrected by management were material, either individually or in the aggregate, to the financial statements taken as a whole.

Disagreements with Management

For purposes of the letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditors' report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated May 30, 2020.

Management Consultations with Other Independent Accountants

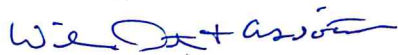
In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to District's financial statements or a determination of the type of auditors' opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

This information is intended solely for the use of the Board of Education and management of the District and is not intended to be and should not be used by anyone other than these specified parties.

Sincerely,

A handwritten signature in blue ink, appearing to read "Wilson, Dotson & Associates", is written over a horizontal line.

Wilson, Dotson & Associates, PLLC
Shawnee, Oklahoma

**FINANCIAL STATEMENTS - REGULATORY BASIS
AND REPORTS OF INDEPENDENT AUDITORS'**

**OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma**

JUNE 30, 2019

Audited by

**WILSON, DOTSON & ASSOCIATES, P.L.L.C.
SHAWNEE, OK**

**OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma**

**SCHOOL DISTRICT OFFICIALS
JUNE 30, 2019**

BOARD OF EDUCATION

| | |
|---------------|---------------------|
| Chairman | Tony Caldwell |
| Vice-Chairman | Karen Youngblood |
| Member | Sean Burrage |
| Member | Dr. Amy Emerson |
| Member | Janet Foss |
| Member | Dr. Stephen Grissom |
| Member | Mautra Jones |
| Member | Timothy Tardibono |
| Member | Jenna Worthen |

MINUTES CLERK

Audrey Rockwell

SCHOOL TREASURER

Kevin Clagg

SUPERINTENDENT

Melissa White

EXECUTIVE DIRECTOR OFFICE OF JUVENILE AFFAIRS

Steven Buck

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

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JUNE 30, 2019

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WILSON, DOTSON & ASSOCIATES, P.L.L.C.

Certified Public Accountants

Members

American Institute of Certified Public Accountants

Oklahoma Society of Certified Public Accountants

INDEPENDENT AUDITORS' REPORT

The Honorable Board of Education
Oklahoma Youth Academy No. J-001
Oklahoma County, Oklahoma

Report on the Financial Statements

We have audited the accompanying combined fund type financial statements-regulatory basis of the Oklahoma Youth Academy No. J-001, Oklahoma County, Oklahoma (the "School"), as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the School's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the financial reporting provisions of the Oklahoma State Department of Education to meet financial reporting requirements of the State of Oklahoma; this includes determining that the regulatory basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on U.S. Generally Accepted Accounting Principles

As discussed in Note 1, the financial statements are prepared by the School on the basis of the financial reporting provisions of the Oklahoma State Department of Education, which is a basis of accounting other than accounting principles generally accepted in the United States of America, to comply with the requirements of the Oklahoma State Department of Education. The effects on the financial statements of the variances between the regulatory basis of accounting described in Note 1 and accounting principles generally accepted in the United States of America, although not reasonably determinable, are presumed to be material.

Adverse Opinion on U.S. Generally Accepted Accounting Principles

In our opinion, because of the significance of the matter discussed in the “Basis for Adverse Opinion on U.S. Generally Accepted Accounting Principles” paragraph, the financial statements referred to in the first paragraph do not present fairly, in accordance with accounting principles generally accepted in the United States of America, the financial position of the School as of June 30, 2019, the changes in its financial position, or, where applicable, its cash flows for the year then ended.

Opinion on Regulatory Basis of Accounting

In our opinion, the financial statements referred to in the first paragraph present fairly, in all material respects, the assets, liabilities, and fund balance arising from regulatory basis transactions of each fund type of the School as of June 30, 2019, and the revenues collected, expenditures paid and encumbered, and budgetary results, for the year then ended on the regulatory basis of accounting described in Note 1.

Other Matters

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the School’s basic financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Oklahoma State Department of Education in the format required by Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, and is not a required part of the basic financial statements, nor was a separate report issued for federal financial assistance, since the required threshold of \$750,000 or more in federal expenditures was not reached.

The schedule of expenditures of federal awards is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated, in all material respects, in relation to the basic financial statements as a whole arising from regulatory basis transactions.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated May 30, 2020, on our consideration of the School's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the School's internal control over financial reporting and compliance.

Wilson, Dotson & Associates

Wilson, Dotson & Associates, PLLC

Shawnee, Oklahoma

May 30, 2020

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

COMBINED STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCE - REGULATORY BASIS
ALL FUND TYPES
JUNE 30, 2019

| | <u>GOVERNMENTAL FUND TYPES</u> |
|---|------------------------------------|
| | <u>GENERAL</u> |
| <u>ASSETS</u> | |
| Cash | \$ <u>247,900</u> |
| <u>LIABILITIES AND FUND BALANCE</u> | |
| Liabilities | \$ - |
| Fund Balance | |
| Unassigned | <u>247,900</u> |
| Total Liabilities and Fund Balance | \$ <u>247,900</u> |

The notes to the combined financial statements - regulatory basis are an integral part of this statement.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

**COMBINED STATEMENT OF REVENUES COLLECTED, EXPENDITURES,
AND CHANGES IN FUND BALANCE - REGULATORY BASIS - ALL GOVERNMENTAL FUND TYPES
FOR THE YEAR ENDED JUNE 30, 2019**

| | GOVERNMENTAL FUND TYPES |
|---|----------------------------|
| | <u>GENERAL</u> |
| Revenues collected: | |
| Local sources | \$ 182 |
| State sources | 2,514,837 |
| Federal sources | 426,851 |
| Non-revenue receipts | <u>3,917</u> |
| Total revenues collected | <u>2,945,787</u> |
| Expenditures: | |
| Instruction | 2,162,482 |
| Support services | 564,160 |
| Operation of non-instructional services | 215,434 |
| Other outlays | <u>3,917</u> |
| Total expenditures | <u>2,945,993</u> |
| Excess of revenues collected over (under) expenditures | (206) |
| Fund balance, beginning of year | <u>248,106</u> |
| Fund balance, end of year | <u>\$ 247,900</u> |

The notes to the combined financial statements - regulatory basis are an integral part of this statement.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

**COMBINED STATEMENT OF REVENUES COLLECTED, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL -
REGULATORY BASIS - GOVERNMENTAL FUND TYPES
FOR THE YEAR ENDED JUNE 30, 2019**

| | GENERAL FUND | | | |
|---|--------------------|------------------|------------------|--|
| | ORIGINAL BUDGET | FINAL BUDGET | ACTUAL | VARIANCE WITH FINAL BUDGET FAVORABLE (UNFAVORABLE) |
| Revenues collected: | | | | |
| Local sources | \$ - | 182 | 182 | - |
| State sources | 2,603,992 | 2,514,837 | 2,514,837 | - |
| Federal sources | 195,455 | 426,851 | 426,851 | - |
| Non-revenue receipts | - | 3,917 | 3,917 | - |
| Total revenues collected | <u>2,799,447</u> | <u>2,945,787</u> | <u>2,945,787</u> | <u>-</u> |
| Expenditures: | | | | |
| Instruction | - | 2,162,482 | 2,162,482 | - |
| Support services | - | 564,160 | 564,160 | - |
| Operation of non-instructional services | - | 215,434 | 215,434 | - |
| Other outlays | - | 3,917 | 3,917 | - |
| Unbudgeted | <u>3,047,553</u> | <u>247,900</u> | <u>-</u> | <u>247,900</u> |
| Total expenditures | <u>3,047,553</u> | <u>3,193,893</u> | <u>2,945,993</u> | <u>247,900</u> |
| Excess of revenues collected over (under) expenditures | (248,106) | (248,106) | (206) | 247,900 |
| Fund balance, beginning of year | <u>248,106</u> | <u>248,106</u> | <u>248,106</u> | <u>-</u> |
| Fund balance, end of year | <u>\$ -</u> | <u>-</u> | <u>247,900</u> | <u>247,900</u> |

The notes to the combined financial statements - regulatory basis are an integral part of this statement.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statements of the Oklahoma Youth Academy NO. J-001, Oklahoma County, Oklahoma (the "School") conform to the regulatory basis of accounting, which is an other comprehensive basis of accounting prescribed by the Oklahoma State Department of Education and conforms to the system of accounting authorized by the State of Oklahoma. Accordingly, the accompanying financial statements are not intended to present the financial position and results of operations in conformity with accounting principles generally accepted in the United States of America. The School's accounting policies are described in the following notes that are an integral part of the School's financial statements.

A. Reporting Entity and Related Parties

The governing authority of the School is the Board of Juvenile Affairs (OJA Board), members of which are appointed by the Governor with the advice and consent of the Senate and in accordance with 10A O.S. § 2-7-101, governs the Office of Juvenile Affairs (OJA). As required by 10A O.S. § 2-7-601, OJA provides education and other services to juveniles assigned to its responsibility and placed in OJA-operated facilities. Prior to July 1, 2015, OJA had effected this responsibility through contracts with public school districts. Having received approval by the Oklahoma State Board of Education, pursuant to 70 O.S. § 3-132 and §3-134 of the Oklahoma Charter Schools Act, OJA opened and began operating the Oklahoma Youth Academy (OYA) on campuses in the Central Oklahoma Juvenile Center and the Southwest Oklahoma Juvenile Center. The governing body of OYA is composed of members of the OJA Board. Responsibility for all administrative and operational aspects of OYA resides with the Executive Director of OJA in accordance with 10A O.S. § 2-7-616. The School will operate as a Charter School under State Board sponsorship. The State Board receives all of the State Aid allocation and any other state-appropriated revenue generated by the students of the School and retains 5% of the State Aid allocations as a fee for administrative services rendered.

The School receives funding from state and federal government sources and must comply with the requirements of these funding sources. The School is currently included in the State of Oklahoma's "reporting entity" as defined in Section 2100, Codification of Governmental Accounting and Financial Reporting Standards, since the School's Board members are the Board members of the State Agency the Office of Juvenile Affairs, and the funds of the School are commingled with the funds of the Office of Juvenile Affairs.

The School is part of the public school system of Oklahoma under the general direction and control of the State Board of Education and is financially dependent on state of Oklahoma support. The general operating authority for the public school system is the Oklahoma School Code contained in Title 70, Oklahoma Statutes and the Oklahoma Charter Schools Act.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – cont'd

B. Mission

The School's mission is "To provide an individualized education which encompasses academic, social, emotional, and employment skills for highly challenged youth in a non-traditional setting. This will be accomplished by encouraging self-worth and determination in a supportive atmosphere with dedicated teachers and staff that will assist youth toward realizing their true potential..

C. Measurement Focus

The accounts of the School are organized and operate on the basis of funds. A fund is an independent fiscal accounting entity with a self-balancing set of accounts. Fund accounting segregates funds according to their intended purpose and is used to aid management in demonstrating compliance with finance-related legal and contractual provisions. The minimum number of funds is maintained consistent with legal and managerial requirements.

The School has the following fund type:

Governmental funds – are used to account for most of the School's general activities, including the collection and disbursement of earmarked monies (special revenue funds), the acquisition or construction of fixed assets (capital projects funds), and the servicing of general long-term debt (debt service funds). Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied. All governmental type funds are accounted for using the Regulatory (Statutory) basis of accounting. All revenues from all sources, including entitlements, grants, and shared revenues are recognized when they are received rather than earned.

Expenditures are generally recognized when encumbered or reserved rather than at the time the related liability is incurred. Compensated absences and claims and judgments are recognized when the obligations are expected to be liquidated with expendable available financial resources. These practices differ from generally accepted accounting principles.

Governmental funds include the following fund type:

General fund – is the primary operating fund of the School. It accounts for all financial resources of the general government, except those required to be accounted for in another fund. This is a budgeted fund, and any fund balances are considered as resources available for use. Major revenue sources include state funding passed through the Oklahoma State Board of Education, and various state and federal grants. Expenditures include all costs associated with the daily operations of the schools except for programs funded for building repairs and maintenance, school construction, and debt service on bonds and other long-term

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – cont'd

C. Measurement Focus – cont'd

debt. The General Fund also accounts for federal and state financed programs where restricted monies must be expended for specific programs. Project accounting is employed to maintain integrity for the various sources of these funds.

D. Basis of Accounting and Presentation

The School prepares its financial statements in a presentation format that is prescribed by the Oklahoma State Department of Education. This format is essentially the generally accepted form of presentation used by state and local governments prior to the effective date of GASB Statement No. 34, *Basic Financial Statements-Management's Discussion and Analysis for State and Local Governments* with certain modifications. This format differs significantly from that required by GASB 34.

The financial statements are essentially prepared on the basis of cash receipts and disbursements modified as required by the regulations of the Oklahoma State Department of Education as follows:

- Encumbrances represented by purchase orders, contracts, and other commitments for the expenditure of monies are recorded as expenditures when approved.
- Investments are recorded as assets when purchased.
- School supplies are recorded as expenditures and not as inventory assets.
- Warrants payable are recorded as liabilities when issued.
- Long-term debt is recorded in the General Long-Term Debt Account Group and not in the financial statements.
- Compensated absences are recorded as an expenditure and liability when the obligation is paid.
- Fixed assets are recorded in the General Fixed Asset Account Group and not in the financial statements. Fixed assets are not depreciated.

This regulatory basis of accounting differs from accounting principles generally accepted in the United States of America, which require revenues to be recognized when they become available and measurable, or when they are earned, and expenditures or expenses to be recognized when the related liabilities are incurred for governmental fund types; and, when revenues are earned.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – cont'd

E. Assets, Liabilities, Fund Balances, Revenue and Expenditures

1. Deposits and Investments

State statutes govern a portion of the School's investment policy. Permissible investments for state and federal funds include direct obligations of the United States Government and Agencies; certificates of deposit of savings and loan associations, and bank and trust companies; savings accounts or savings certificates of savings and loan associations, and trust companies; and money market mutual funds regulated by the Securities and Exchange Commission and which investments consist of obligations of the United States, its agencies and instrumentalities, and investments in those items. Collateral is required for demand deposits and certificates of deposit for all amounts not covered by federal deposit insurance. Investments for a charter school are not restricted for privately-raised funds, or funds received from a donor or foundation.

2. Fair Value of Financial Instruments

The School's financial instruments include cash, and equity and fixed income investments. The School accounts for its equity and fixed income investments at fair value, in accordance with GASB Statement No. 31, *Accounting and Financial Reporting for Certain Investments and for External Investment pools*. Changes in unrealized gains (losses) on the carrying value of the investments are reported as a part of local sources of revenue in the accompanying combined statement of revenues collected, expenditures, and changes in fund balances – regulatory basis – all governmental fund types.

3. Estimates

The preparation of financial statements in conformity with the regulatory basis of accounting requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

4. Interfund Transactions

Interfund transactions are accounted for as revenues, expenditures or expenses. Transactions that constitute reimbursements to a fund or expenditures/expenses initially made from it that are properly applicable to another fund are recorded as expenditures/expenses in the fund that is reimbursed. Non-recurring or non-routine permanent transfers of equity are reported as residual equity transfers.

5. Inventories

Inventories consist of minimal amounts of expendable supplies held for consumption. The value of consumable inventories at year-end is not material to the School's financial statements. The cost of inventories are recorded as expenditures when encumbered and purchased rather than when consumed.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – cont'd

E. Assets, Liabilities, Fund Balances, Revenue and Expenditures – cont'd

6. Fixed Assets

The School does not have any general fixed assets, and, accordingly, a General Fixed Asset Account Group required by the regulatory basis of accounting prescribed by the Oklahoma State Board of Education is not included in the financial statements. General Fixed assets that are purchased to use by the School are purchased by the OJA and OJA maintains the title to these assets.

7. Compensated Absences

The School provides vacation and sick leave benefits in accordance with Title 70 of the Oklahoma Statutes, Article 6-104, which provides for annual sick leave and personal business days. School policy allows certified employees to accumulate such days to a maximum number of days. None of the benefits are payable upon retirement or death. Accrued vacation and sick leave benefits are not reflected in the financial statements because such statements are prepared on the regulatory basis of accounting. This practice differs from generally accepted accounting principles.

8. Fund Balance Classifications

In the fund financial statements, governmental funds report the hierarchy of fund balances. The hierarchy is based primarily on the degree of spending constraints placed upon use of resources for specific purposes versus availability of appropriation. An important distinction that is made in reporting fund balance is between amounts that are considered *nonspendable* (i.e. fund balance associated with assets that are *not in spendable form*, such as inventories or prepaid items, long-term portions of loans and note receivables, or items that are legally required to be maintained intact (such as the corpus of a permanent fund)) and those that are *spendable* (such as fund balance associated with cash, investments or receivables).

Amounts in the *spendable* fund balance category are further classified as *restricted*, *committed*, *assigned* or *unassigned*, as appropriate.

Restricted Fund Balance – The fund balance should be reported as restricted when constraints placed on the use of resources are either:

- Externally imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments; or
- Imposed by law through constitutional provisions or enabling legislation.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – cont'd

E. Assets, Liabilities, Fund Balances, Revenue and Expenditures – cont'd

Committed Fund Balance – The fund balance should be reported as committed for amounts that are useable only for specific purposes by formal action of the government's highest level of decision-making authority. Such amounts are not subject to legal enforceability (like restricted amounts), but cannot be used for any other purpose unless the government removes or changes the limitation by taking action similar to that which imposed the commitment.

Assigned Fund Balance – The fund balance should be reported as assigned for amounts that are *intended* to be used for specific purposes, but are neither restricted nor committed. Intent is expressed by the governing body itself, or a subordinated high-level body or official who the governing body has delegated the authority to assign amounts to be used for specific purposes. Assigned fund balances include all remaining spendable amounts (except negative balances) that are reported in governmental funds *other than the general fund*, that are neither restricted nor committed, and amounts in the general fund that are intended to be used for specific purposes in accordance with the provisions of the standard.

Unassigned Fund Balance – Unassigned fund balance is the residual classification for the general fund. This classification represents amounts that have not been assigned to other funds, and that have not been restricted, committed, or assigned to specific purposes within the general fund.

9. Local Revenues

Local sources of revenues include reimbursements and contributions.

10. State Revenues

Revenues from state sources for current operations are primarily governed by the state aid formula under the provisions of Article XVIII, Title 70, Oklahoma Statutes. The State Board of Education administers the allocation of state aid funds to schools. For purposes of funding, a charter school is considered a site within the school district in which the charter school is located. A charter school is to receive from the sponsoring district, the state aid revenue generated by its students for the applicable year, less up to 5% of the total, which may be retained by the sponsoring school district as a fee for the administrative services rendered.

After review and verification of reports and supporting documentation, the State Department of Education may adjust subsequent fiscal period allocations of money for prior year errors disclosed by review. Normally, such adjustments are treated as reductions or additions of revenue of the year when the adjustment is made.

The School receives revenue from the state to administer certain categorical educational programs. State Board of Education rules require that revenue earmarked for these programs

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – cont'd

E. Assets, Liabilities, Fund Balances, Revenue and Expenditures – cont'd

be expended only for the program for which the money is provided and require that the money not expended as of the close of the fiscal year be carried forward into the following year to be expended for the same categorical programs. The State Department of Education requires that categorical educational program revenues be accounted for in the general fund.

The aforementioned state revenues are apportioned to the School's general fund.

11. Federal Revenues

Federal revenues consist of revenues from the federal government in the form of operating grants or entitlements. An operating grant is a contribution to be used for a specific purpose, activity or facility. A grant may be received either directly from the federal government or indirectly as a pass through from another government, such as the state. Entitlement is the amount of payment to which the School is entitled pursuant to an allocation formula contained in applicable statutes.

12. Instruction Expenditures

Instruction expenditures include the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location, such as a home or hospital, and in other learning situations, such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, telephone and correspondence. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators and interpreters would be recorded here. Department chairpersons who teach for any portion of time are included here. Tuition/transfer fees paid to other LEAs would be included here.

13. Support Services Expenditures

Support services expenditures provide administrative, technical (such as guidance and health) and logistical support to facilitate and enhance instruction. These services exist as adjuncts for fulfilling the objectives of instruction, community services and enterprise programs, rather than as entities within themselves.

14. Operation of Non-Instructional Services Expenditures

These expenditures are activities concerned with providing non-instructional services to students, staff or the community.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – cont'd

E. Assets, Liabilities, Fund Balances, Revenue and Expenditures – cont'd

15. Facilities Acquisition and Construction Services Expenditures

These expenditures consist of activities involved with the acquisition of land and buildings; remodeling buildings; the construction of buildings and additions to buildings; initial installation or extension of service systems and other built-in equipment; and improvements to sites.

16. Other Outlays Expenditures

A number of outlays of governmental funds are not properly classified as expenditures, but still require budgetary or accounting control. These are classified as Other Outlays. These include debt service payments (principal and interest) and certain transfers of monies from one fund to another.

17. Other Uses Expenditures

Other uses expenditures include scholarships provided by private gifts and endowments; student aid and staff awards supported by outside revenue sources (i.e., foundations). Also, expenditures for self-funded employee benefit programs administered either by the School or a third-party administrator.

18. Repayment Expenditures

Repayment expenditures represent checks/warrants issued to outside agencies for refund or restricted revenue previously received for overpayment, non-qualified expenditures and other refunds to be repaid from School funds.

19. Memorandum Only – Total Columns

Total columns on the combined financial statements are captioned "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate analysis. The columns do not present information that reflects financial position or results of operations in accordance with generally accepted accounting principles. Inter-fund eliminations have not been made in the aggregation of this data.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – cont'd

E. Assets, Liabilities, Fund Balances, Revenue and Expenditures – cont'd

20. Resource Use Policy

It is the School's policy for all funds that when an expenditure is incurred for purposes for which both restricted and unrestricted resources, including fund balances, are available, the School considers restricted amounts to be spent first before any unrestricted amounts are used. Furthermore, it is the School's policy when an expenditure is incurred for purposes for which committed, assigned, or unassigned resources, including fund balances, are available, the School considers committed amounts to be spent first, followed by assigned amounts and lastly unassigned amounts.

2. STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Budgetary Information

The School is required by state law to prepare an annual budget. Under current Oklahoma Statutes, a formal Estimate of Needs (Budget) is required for all funds except for trust and agency funds. Budgets are presented for all funds that include the originally approved budgeted appropriations for expenditures and final budgeted appropriations as adjusted for supplemental appropriations and approved transfers between budget categories. The annual Estimate of Needs, when approved by the Board, becomes the legal budget. Supplemental appropriations, if required, were made during the year and are reflected on the budget vs. actual presentations shown as original budget and final budget.

The 2018-19 Estimate of Needs was amended by the following supplemental appropriation:

| Fund | Supplemental Appropriations | Original Appropriations | Final Appropriations |
|-------------|--|------------------------------------|---------------------------------|
| General | \$ 146,340 | 3,047,553 | 3,193,893 |

Encumbrances represent commitments related to unperformed contracts for goods or services. Encumbrance accounting – under which purchase orders and other commitments of resources are recorded as expenditures of the applicable fund – is utilized in all Governmental Funds of the School. Purchase orders or contracts document encumbrances for goods or purchased services. Under Oklahoma law, unencumbered appropriations lapse at year-end.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

3. DETAILED NOTES CONCERNING THE FUNDS

Deposits and Investments

Custodial Credit Risk

Exposure to custodial credit risk related to deposits exists when the School holds deposits that are uninsured and uncollateralized; collateralized with securities held by the pledging financial institution, or by its trust department or agent but not in the School's name; or collateralized without a written or approved collateral agreement. Exposure to custodial credit risk related to investments exists when the School holds investments that are uninsured and unregistered, with securities held by the counterparty or by its trust department or agent but not in the School's name.

The School's policy as it relates to custodial credit risk is to secure its uninsured deposits for state and federal funds with collateral, valued at no more than market value, at least at a level of 100 percent of the uninsured deposits and accrued interest thereon. The investment policy and state law also limits acceptable collateral to U.S. Treasury and agency securities and direct obligations of the state, municipalities, counties, and school Schools in the state of Oklahoma, surety bonds, and letters of credit. As required by Federal 12 U.S.C.A., Section 1823(e), all financial institutions pledging collateral to the School must have a written collateral agreement approved by the board of directors or loan committee.

At June 30, 2019 the School held deposits of approximately \$247,900 in designated accounts with the Oklahoma State Treasurer's office. These deposits were covered by \$250,000 Federal Depository Insurance (FDIC), with any funds in excess of that amount during the year secured with direct obligations of the U.S. Government insured or collateralized with securities held by the State Treasurer.

Investment Credit Risk

The School's investment policy is based on an understanding of the risks in investing, the need to make compromises in choosing assets, investment goals, expectations of investment return, and the benefits of diversification.

Investment credit risk is the risk that an issuer or other counterparty to an investment will not fulfill its obligation. The School's investment policy dictates a low tolerance for the risk of loss of funds that are needed for the current year. The investment objective for these funds is preservation of capital. An amount for liquidity requirements equal to at least three (3) months of funding are to be held in assets that have a minimal risk of capital loss (i.e., short-term treasury securities, money market accounts, money market mutual funds and/or FDIC insured certificates of deposit). The tolerance for the risk of loss on excess funds is moderate. The investment objective for these funds is growth and income. Funds are to be invested to balance the desire of the School to maximize expected returns within prudent levels of risk.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

3. DETAILED NOTES CONCERNING THE FUNDS – cont'd

Deposits and Investments – cont'd

Investment Interest Rate Risk

Interest rate risk is the risk that changes in interest rates will adversely affect the fair value of an investment. The School does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates. The School had no investment interest rate risk as defined above.

Concentration of Investment Credit Risk

Exposure to concentration of credit risk is considered to exist when investments in any one issuer represent a significant percent of total investments of the School. Investments issued or explicitly guaranteed by the U.S. government and investments in mutual funds, external investment pools, and other pooled investments are excluded from this consideration. The School places no limit on the amount it may invest in any one issuer.

At June 30, 2019, the School had no concentration of credit risk as defined above.

4. OTHER INFORMATION

A. Risk Management

The School is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees; or acts of God. The School purchases commercial insurance to cover these risks, including general and auto liability, property damage, and public officials liability. Settled claims resulting from these risks have not exceeded the commercial insurance coverage in the past fiscal year.

B. Contingent Liabilities

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures which may be disallowed by the grantor cannot be determined at this time although the School expects such amounts, if any, to be immaterial.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

4. OTHER INFORMATION

C. Employee Retirement System and Plan

Description of Plan

The School participates in the state-administered Oklahoma Teachers' Retirement System, which is a cost sharing, multiple-employer defined benefit public employee retirement system (PERS), which is administered by the Board of Trustees of the Oklahoma Teachers' Retirement System (the "System"). The System provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Title 70 Section 17 of the Oklahoma Statutes establishes benefit provisions and may be amended only through legislative action. The Oklahoma Teachers' Retirement System issues a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the Oklahoma Teachers' Retirement System, P.O. Box 53624, Oklahoma City, OK 73152 or by calling 405-521-2387.

Basis of Accounting

The System's financial statements are prepared using the cash basis of accounting, except for accruals of interest income. Plan member contributions are recognized in the period in which the contributions are made. Benefits and refunds are recognized when paid. The pension benefit obligation is a standardized disclosure measure of the present value of pension benefits. This pension valuation method reflects the present value of estimated pension benefits that will be paid in future years as a result of employee services performed to date and is adjusted for the effect of projected salary increases. There are no actuarial valuations performed on individual school districts. The System has an under-funded pension obligation as determined as part of the latest actuarial valuation.

Funding Policy

The School, the State of Oklahoma, and the participating employees make contributions. The contribution rates for the School and its employees are established by and may be amended by Oklahoma Statutes. The rates are not actuarially determined. The rates are applied to the employee's earnings plus employer-paid fringe benefits. The required contribution for the participating members is 7.00% of covered compensation. Additionally, OTRS receives "federal matching contributions" for positions whose funding comes from federal sources or certain grants. The matching contribution rate was 7.70%. Contributions received by the System from the State of Oklahoma are from 5.00% of its revenues from sales taxes, use taxes, corporate income taxes and individual income taxes. The School's employer contribution rate was 9.50%. The School is allowed by the Oklahoma Teachers' Retirement System to make the required contributions on behalf of the participating members.

Annual Pension Cost

The School's total contributions for 2019, 2018 and 2017 were \$343,193, \$320,630 and \$306,400, respectively.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

NOTES TO THE FINANCIAL STATEMENTS – REGULATORY BASIS
June 30, 2019

4. OTHER INFORMATION – cont'd

D. Surety Bonds

The superintendent, treasurer and encumbrance clerk are bonded through the State of Oklahoma's Government Crime Policy for the penal sums of \$100,000, each, terms beginning July 1, 2018 and ending July 1, 2019.

The minutes clerk is bonded through the State of Oklahoma's Government Crime Policy for the penal sum of \$50,000, term beginning July 1, 2018 and ending July 1, 2019.

E. Related Party Transactions

1. The School received funding in the amount of \$1,649,342 from OJA. This represents 56% of the revenue received for the year ended June 30, 2019. Significant changes in the funding from OJA could have a favorable or unfavorable impact on the operating results of the School.
2. The School has a contract with Oklahoma State Board of Education (the "Board") to sponsor the School under the provisions of the Charter School Act under Title 70 of the Oklahoma Statutes. The Board provided funding to the School under the provisions of Oklahoma Statutes and rules of the State Department of Education as described in Note 1. Funding is based on the School's enrollment as calculated by the State Department of Education minus 5% retained by the Board as an administration fee. Payments of the funding to the School by the Board are included as state sources in the accompanying statements in the amount of \$855,324 for the year ended June 30, 2019. These funds accounted for 29% of the revenues collected by the School for the year ended June 30, 2019.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS - REGULATORY BASIS
FOR THE YEAR ENDED JUNE 30, 2019

| <u>Federal Grantor/Pass Through Grantor/Program Title</u> | <u>Federal CFDA Number</u> | <u>Pass-Through Grantor's Project Number</u> | <u>Approved Amount</u> | <u>Balance at July 1, 2018</u> | <u>Receipts</u> | <u>Expenditures</u> | <u>Balance at June 30, 2019</u> |
|---|------------------------------------|--|----------------------------|------------------------------------|-----------------|---------------------|-------------------------------------|
| <u>U.S. Department of Education:</u> | | | | | | | |
| <u>Passed Through Oklahoma State Department of Education:</u> | | | | | | | |
| Title I | 84.010 | 511 | \$ 49,690 | - | 42,911 | 49,690 | - |
| Title I 2017-18 - Note 1 | 84.010 | 799 | - | - | 3,612 | - | - |
| Title ID, Neglected and Delinquent | 84.010 | 531 | 167,312 | - | - | 167,312 | - |
| Title ID, Neglected and Delinquent 2017-18 - Note 1 | 84.010 | 799 | - | - | 133,497 | - | - |
| Title I Cluster | | | <u>217,002</u> | <u>-</u> | <u>180,020</u> | <u>217,002</u> | <u>-</u> |
| IDEA-B Flow Through | 84.027 | 621 | <u>33,531</u> | <u>-</u> | <u>22,354</u> | <u>33,531</u> | <u>-</u> |
| Special Education Cluster | | | <u>33,531</u> | <u>-</u> | <u>22,354</u> | <u>33,531</u> | <u>-</u> |
| Title IIA, Teacher and Principal Training and Recruitment | 84.367 | 541 | 11,466 | - | - | - | 11,466 |
| Title IVA, Student Support and Academic Enrichment Grant | 84.424A | 552 | 15,000 | - | - | 15,000 | - |
| Sub Total | | | <u>26,466</u> | <u>-</u> | <u>-</u> | <u>15,000</u> | <u>11,466</u> |
| Total U.S. Department of Education | | | <u>276,999</u> | <u>-</u> | <u>202,374</u> | <u>265,533</u> | <u>11,466</u> |
| <u>U.S. Department of Agriculture:</u> | | | | | | | |
| <u>Passed Through Oklahoma State Department of Education:</u> | | | | | | | |
| School Breakfast Program | 10.553 | 764 | - | 41 | 86,876 | 83,285 | 3,632 |
| National School Lunch Program | 10.555 | 763 | - | 92 | 137,601 | 129,197 | 8,496 |
| Child Nutrition Cluster | | | <u>-</u> | <u>133</u> | <u>224,477</u> | <u>212,482</u> | <u>12,128</u> |
| Total U.S. Department of Agriculture | | | <u>-</u> | <u>133</u> | <u>224,477</u> | <u>212,482</u> | <u>12,128</u> |
| Total Expenditures of Federal Awards | | | <u>\$ 276,999</u> | <u>133</u> | <u>426,851</u> | <u>478,015</u> | <u>23,594</u> |

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS - REGULATORY BASIS
FOR THE YEAR ENDED JUNE 30, 2019

Note 1: These amounts represent reimbursements for prior year expenditures which were not received until the current fiscal year.

Note 2: **Basis of Presentation** - The accompanying schedule of expenditures of federal awards (the Schedule) includes the federal award activity of the District under programs of the federal government for the year ended June 30, 2019. The information in this Schedule is presented in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Because the Schedule presents only selected portions of the operations of the District, it is not intended and does not present the financial position, changes in net assets or cash flows of the District.

Note 3: **Summary of Significant Accounting Policies** - Expenditures reported on the Schedule are reported on the regulatory basis of accounting consistent with the preparation of the combined financial statements, except for nonmonetary assistance. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, wherein certain types of expenditures are not allowable or are limited as to reimbursement. The District has elected not to use the 10 percent de minimus indirect cost rate allowed under the Uniform Guidance.

WILSON, DOTSON & ASSOCIATES, P.L.L.C.

Certified Public Accountants

Members

American Institute of Certified Public Accountants

Oklahoma Society of Certified Public Accountants

INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

The Honorable Board of Education
Oklahoma Youth Academy No. J-001
Oklahoma County, Oklahoma

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the accompanying fund type financial statements-regulatory basis within the combined financial statements, of the Oklahoma Youth Academy No. J-001, Oklahoma County, Oklahoma (the "School"), as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the School's combined financial statements, and have issued our report thereon dated May 30, 2020. The report on these financial statements was adverse with respect to the presentation of the financial statements in conformity with accounting principles generally accepted in the United States because the presentation followed the regulatory basis of accounting for Oklahoma school districts and did not conform to the presentation requirements of the Governmental Accounting Standards Board.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the School's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the School's internal control. Accordingly, we do not express an opinion on the effectiveness of the School's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the School's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



Wilson, Dotson & Associates, PLLC

Shawnee, Oklahoma
May 30, 2020

**OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma**

**FINDINGS RELATED TO FINANCIAL REPORTING
FOR THE YEAR ENDED JUNE 30, 2019**

There were no material weaknesses or instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

**OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma**

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS
FOR THE YEAR ENDED JUNE 30, 2019**

There were no prior year findings.

OKLAHOMA YOUTH ACADEMY NO. J-001
Oklahoma County, Oklahoma

SCHEDULE OF ACCOUNTANTS' PROFESSIONAL LIABILITY INSURANCE AFFIDAVIT
FOR THE YEAR ENDING JUNE 30, 2019

State of Oklahoma)
)ss
County of Pottawatomie)

The undersigned auditing firm of lawful age, being first duly sworn on oath says that said firm had in full force and effect Accountants' Professional Liability Insurance in accordance with the "Oklahoma Public School Audit Law" at the time of audit contract and during the entire audit engagement with the Oklahoma Youth Academy for the audit year 2018-19.

Wilson, Dotson & Associates, P.L.L.C.
Auditing Firm



by _____
Authorized Agent

Subscribed and sworn to before me this 30th day of May, 2020.



Notary Public (Commission #11002236)
My commission expires March 10, 2023



Joy Hofmeister
State Superintendent of Public Instruction
Oklahoma State Department of Education
2500 North Lincoln Boulevard, Oklahoma City, Oklahoma 73105-4599

CONTRACT FOR AUDIT OF PUBLIC SCHOOLS
2019-2020 SCHOOL YEAR

The Audit reports are to be made in accordance with Oklahoma Statutes and the Rules and Regulations of the State Board of Education. The contracting auditing firm stipulates that the audit will include a financial and compliance examination in accordance with the standards for financial and compliance audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; when applicable, the provisions of the Uniform Administrative Requirements Cost Principles, and Audit Requirements for Federal Awards, also known as 2 C.F.R Part 200. The contracting auditing firm is currently included on the State Board of Education's list of approved public school auditors.

We, the undersigned, do hereby further stipulate that we have entered into an agreement to provide an annual audit of the financial affairs and transactions of all funds and activities of the school district specified below. The audit period shall cover the 2019-2020 fiscal year beginning July 1, 2019, and ending June 30, 2020.

This audit contract was approved by the Board of Education and entered in the minutes of its meeting on the _____ day of _____, 2020.

ATTEST:

| | | |
|--|------------------------------------|---|
| _____ CLERK | _____ PRESIDENT | |
| Oklahoma Youth Academy _____ DISTRICT | Oklahoma _____ COUNTY | 55/J-1 _____ COUNTY/DISTRICT NO. |

APPROVED THIS _____ DAY OF _____, 2020.

Wilson, Dotson & Associates, PLLC
AUDITING FIRM

SIGNATURE OF AUTHORIZED REPRESENTATIVE OF AUDITING FIRM

PLEASE EXECUTE THIS FORM IN TRIPLICATE:

- (1) copy for the school file
- (1) copy for the contracting auditing firm
- (1) copy to be submitted to the State Department of Education

EMAIL A SIGNED CONTRACT TO KATHERINE.BLACK@SDE.OK.GOV OR MAIL A

COPY TO: Katherine Black, Executive Director, Financial Accounting
Oklahoma State Department of Education
2500 North Lincoln Boulevard, Suite 420
Oklahoma City, Oklahoma 73105-4599

MUST BE FILED NO LATER THAN JUNE 30, 2020

Contracts dated prior to January 8, 2020, will **not** be accepted.
Contracts which do not contain **all** of the above provisions **will not** be accepted.

Oklahoma Youth Academy Charter School (OYACS)



Board of Director's Meeting
June 9, 2020





Office of Juvenile Affairs

Oklahoma Youth Academy Charter School

Revised Estimate of Needs for Approval – School Year 2019-2020

As of: May 31, 2020

| Source | Previously Approved | Nes Estimate | Increase (Decrease) | Comment |
|---|---------------------|--------------|---------------------|--|
| 1600 Other Local Sources of Revenue (Refunds) | 182 | 234 | 52 | Based on actual refunds |
| 3210 Foundation and Salary Incentive Aid | 891,914 | 891,521 | (393) | Decrease in OSDE Allocation |
| 3400 State - Categorical | 5,226 | 5,998 | 772 | Added Ace Technology |
| 3600 Other State Sources of Revenue | 1,650,000 | 1,650,000 | - | |
| 3700 Child Nutrition Program-State Match | 2,868 | 1,900 | (968) | Previously amount included prior year delayed payment of state match |
| 4200 Disadvantaged Students | 180,020 | 404,294 | 224,274 | Increase in estimate includes previous year N&D award collected this fiscal year and was awarded 10% more from prior year's award. |
| 4300 Individuals With Disabilities | 22,354 | 42,462 | 20,108 | 30% increase from prior year award plus \$11,177 from previous award collected this fiscal year |
| 4400 No Child Left Behind | - | 30,000 | 30,000 | Not included in the previous estimate, this includes two fiscal years award. |
| 4700 Child Nutrition Programs | 224,477 | 224,477 | - | |
| 6110 Cash Forward | 247,900 | 247,900 | - | |
| TOTAL | \$ 3,224,941 | \$ 3,498,786 | \$ 273,845 | |



E-Rate Requests, FY 2020 (07/01/2020-06/30/2021)

Applicant Name: OKLAHOMA OFFICE OF JUVENILE AFFAIRS - OK

Billed Entity #: 16081729

| 471 App # | FRN | Service Provider | SPIN | Category | Pre-Disc Amount | Disc | Requested Amount | Applicant Share |
|--------------------------------------|------------|---------------------------------|-----------|--|--------------------|------|---------------------|--------------------|
| 201016567 | 2099021954 | OneNet (Oklahoma State Regents) | 143015254 | Data Transmission And/or Internet Access | 17,988.00 | 90% | 16,189.20 | 1,798.80 |
| | 2099021965 | OneNet (Oklahoma State Regents) | 143015254 | Data Transmission And/or Internet Access | 12,588.00 | 90% | 11,329.20 | 1,258.80 |
| Totals for 471 App # 201016567: | | | | | 30,576.00 | | 27,518.40 | 3,057.60 |
| Totals for Billed Entity # 16081729: | | | | | 30,576.00 | | 27,518.40 | 3,057.60 |

| Oklahoma Youth Academy Charter School Combined Statement of Revenue, Expenditures and Fund Balances School Year 2019-2020 I as of March 31, 2020 | | OJA General and Revolving Funds | | | Totals as of 05/31/2020 | | COJC (972) | SOJC (975) | Total | | | |
|--|----|------------------------------------|--------------|--------------|----------------------------|--------------|------------|--------------|-------|--------------|----|--------------|
| Revenues | | | | | | | | | | | | |
| State Aid | \$ | - | \$ | 811,283.85 | \$ | 811,283.85 | \$ | 405,641.92 | \$ | 405,641.93 | \$ | 811,283.85 |
| Title I N&D | | | | 167,312.06 | | 167,312.06 | | 83,656.03 | | 83,656.03 | | 167,312.06 |
| Title IA | | | | 40,498.24 | | 40,498.24 | | 20,492.48 | | 20,005.76 | | 40,498.24 |
| Title II A | | | | 6,000.00 | | 6,000.00 | | 3,000.01 | | 2,999.99 | | 6,000.00 |
| IDEA-B Flowthrough | | | | 28,383.76 | | 28,383.76 | | 14,479.85 | | 13,903.91 | | 28,383.76 |
| Title IV-A LEA | | | | 28,500.00 | | 28,500.00 | | 14,250.00 | | 14,250.00 | | 28,500.00 |
| Textbooks/Ace Technology | | | | 5,527.68 | | 5,527.68 | | 2,763.81 | | 2,763.87 | | 5,527.68 |
| Child Nutrition Program _Breakfast | | | | 63,594.92 | | 63,594.92 | | 28,804.30 | | 34,790.62 | | 63,594.92 |
| Child Nutrition Program _Lunches and Snacks | | | | 112,475.10 | | 112,475.10 | | 51,145.23 | | 61,329.87 | | 112,475.10 |
| Refunds | | | | 233.89 | | 233.89 | | - | | 233.89 | | 233.89 |
| Office of Juvenile Affairs ** | | | 1,547,934.71 | | | 1,547,934.71 | | 831,127.17 | | 716,807.54 | | 1,547,934.71 |
| Total Revenues | \$ | 1,547,934.71 | \$ | 1,263,809.50 | \$ | 2,811,744.21 | \$ | 1,455,360.80 | \$ | 1,356,383.41 | \$ | 2,811,744.21 |
| Expenditures | | | | | | | | | | | | |
| Payroll Expenses | \$ | 1,368,057.32 | \$ | 1,059,898.57 | \$ | 2,427,955.89 | \$ | 1,272,472.29 | \$ | 1,155,483.60 | \$ | 2,427,955.89 |
| Training and Travel | | 18,057.20 | | 290.39 | | 18,347.59 | | 12,454.73 | | 5,892.86 | | 18,347.59 |
| Operational Expenses | | 149,751.03 | | 120,100.93 | | 269,851.96 | | 126,628.35 | | 143,223.61 | | 269,851.96 |
| Equipment and Library Resources | | 12,069.16 | | - | | 12,069.16 | | 6,344.44 | | 5,724.72 | | 12,069.16 |
| Total Expenditures | \$ | 1,547,934.71 | \$ | 1,180,289.89 | \$ | 2,728,224.60 | \$ | 1,417,899.81 | \$ | 1,310,324.79 | \$ | 2,728,224.60 |
| Excess of Revenues Over (Under) Expenditures | \$ | - | \$ | 83,519.61 | \$ | 83,519.61 | \$ | 37,460.99 | \$ | 46,058.62 | \$ | 83,519.61 |
| Fund Balances July 1, 2019 | | - | | 247,899.71 | | 247,899.71 | | 124,503.11 | | 123,396.60 | | 247,899.71 |
| Fund Balances 2019-2020 School Year | \$ | - | \$ | 331,419.32 | \$ | 331,419.32 | \$ | 161,964.10 | \$ | 169,455.22 | \$ | 331,419.32 |
| **OJA Funds | | | | | | | | | | | | |
| Fund 19001 | \$ | 1,495,218.42 | | | | | | | | | | |
| Fund 19901 | \$ | 33,644.69 | | | | | | | | | | |
| Fund 19911 | \$ | 17,810.97 | | | | | | | | | | |
| Fund 20500 | \$ | 1,260.63 | | | | | | | | | | |
| | \$ | 1,547,934.71 | | | | | | | | | | |



Office of Juvenile Affairs
Oklahoma Youth Academy
Encumbrances for Approval - School Year 2019-2020
June 2020 Board Meeting



| Encumbrance# | Product Description | Vendor | Justification | | Campus | | |
|--------------|---------------------|-----------------------------------|--|-----------|-----------|-----------|-----------|
| | | | | Unit Cost | COJC | SOJC | Total |
| 2020-007 | Hotel rooms | Authority Order P-Card/TBD Hotels | Hotel rooms charges for the stay of Principal/Special Ed Director for performing duties in two sites. Increase from \$4,000 previously approved to \$10,000 | | 7,000.00 | 3,000.00 | 10,000.00 |
| 2020-022 | Federal Match | Teachers Retirement System | Increase in required federal match for teachers' retirement on grants associated with teachers' salaries. Increase previously approved, from \$20,000 to approximately \$22,615. | 7.70% | 11,307.50 | 11,307.50 | 22,615.00 |



**Office of Juvenile Affairs
Oklahoma Youth Academy
Estimated Encumbrances for Approval - School Year 2020-2021
June 2020 Board Meeting**

| Description | Vendor | Campus | | |
|--|---|--------------|--------------|--------------|
| | | COJC | SOJC | Total |
| Payroll | All School Employees | 1,617,105.00 | 1,272,371.10 | 2,889,476.10 |
| Digital Libraries/Prep Site License and Training | Edgenuity | 28,500.00 | 28,500.00 | 57,000.00 |
| Airline ticket, Hotel Accommodation | Airline | 807.50 | 807.50 | 1,615.00 |
| Telecommunication Services | Authority Order P-Card/AT&T | 750.00 | 750.00 | 1,500.00 |
| Books | Authority Order P-Card/TBD | 5,000.00 | 5,000.00 | 10,000.00 |
| Drinking water for the office | Authority Order P-Card/Culligan Water | 440.00 | 440.00 | 880.00 |
| Lodging - Principal/Special Ed Director/Superintendent | Authority Order P-Card/Hotels | 5,000.00 | 5,000.00 | 10,000.00 |
| Teachers training registration | Authority Order P-Card/OK Dept of Vo-Tech | 125.00 | 125.00 | 250.00 |
| School Automotive Supplies | Authority Order P-Card/South Central Industries | 700.00 | 700.00 | 1,400.00 |
| Copiers Lease | Authority Order P-Card/Standley System | 3,500.00 | 3,500.00 | 7,000.00 |
| Office and school supplies | Authority Order P-Card/Staples | 2,000.00 | 2,000.00 | 4,000.00 |
| Office and school supplies | Authority Order P-Card/Supreme School Supply | 150.00 | 150.00 | 300.00 |
| Food and condiments | Authority Order P-Card/Sysco | 70,000.00 | 70,000.00 | 140,000.00 |
| Teachers training registration | Authority Order P-Card/TBD | 500.00 | 500.00 | 1,000.00 |
| Toners | Authority Order P-Card/Valley Laser | 600.00 | 600.00 | 1,200.00 |



**Office of Juvenile Affairs
Oklahoma Youth Academy
Estimated Encumbrances for Approval - School Year 2020-2021
June 2020 Board Meeting**

| Description | Vendor | Campus | | |
|---|--|-----------|-----------|------------|
| | | COJC | SOJC | Total |
| Graduation Expenses | Authority Order P-Card/Walmart | 400.00 | 400.00 | 800.00 |
| Library Software | Book Systems | | 800.00 | 800.00 |
| Google License | Dell | 231.48 | 231.48 | 462.96 |
| Chromebooks (100) | Dell Computers | 12,500.00 | 12,500.00 | 25,000.00 |
| Deep Freeze/Insight Software(monitors PC activities) | Faronics | 2,401.00 | 2,400.00 | 4,801.00 |
| Destiny Library Manager Software | Follet, Inc. | 2,918.92 | 2,918.91 | 5,837.83 |
| Annual domain (e-mail & website) | GoDaddy.com | 10.50 | 10.50 | 21.00 |
| Administrator Software(monitors Chromebooks activities) | GoGuardian | 1,282.50 | 1,282.50 | 2,565.00 |
| E-rate management services | Kellogg & Sovereign Consulting | 1,500.00 | 1,500.00 | 3,000.00 |
| Grade Book, Personnel Records, Accounting System | Municipal Accounting System | 4,067.50 | 4,067.50 | 8,135.00 |
| Treasurer, Encumbrance & Minute Clerk, Consultant | Office of Juvenile Affairs | 50,000.00 | 50,000.00 | 100,000.00 |
| Canteen employees, food handling | Office of Juvenile Affairs | 30,000.00 | 30,000.00 | 60,000.00 |
| FICA Savings, Surety Bonds | Office of Management Enterprise Services | 3,000.00 | 3,000.00 | 6,000.00 |
| Gasoline,pikepass and other related car expenses | Oklahoma Turnpike Authority | 900.00 | 900.00 | 1,800.00 |



**Office of Juvenile Affairs
Oklahoma Youth Academy
Estimated Encumbrances for Approval - School Year 2020-2021
June 2020 Board Meeting**

| Description | Vendor | Campus | | |
|---|---|--------------|--------------|--------------|
| | | COJC | SOJC | Total |
| Travel Reimbursements | OYA Employees (blanket requisitions) | 1,500.00 | 1,500.00 | 3,000.00 |
| Psychometrics-Evaluation Materials | Pearson Assessment | 3,000.00 | 3,000.00 | 6,000.00 |
| Math and reading workbooks and evaluation tools | PearsonAssessment.com | 5,006.00 | 5,006.00 | 10,012.00 |
| Testing materials and comprehensive score reporting | Riverside Publishing (Houghton Mifflin) | 560.00 | 560.00 | 1,120.00 |
| Membership | School Associations (TBD) | 200.00 | 200.00 | 400.00 |
| Heavy-Duty Stereo Headphones | School Outfitters | 500.00 | 500.00 | 1,000.00 |
| Continuing Education-Treasurer/Encumbrance Clerk | TBD | 600.00 | 600.00 | 1,200.00 |
| Training registrations | TBD | 1,000.00 | 1,000.00 | 2,000.00 |
| Federal Match | Teachers Retirement System | 11,307.50 | 11,307.50 | 22,615.00 |
| Reimbursement to Teachers' Certification fee | Various teachers (TBD) | 500.00 | 500.00 | 1,000.00 |
| SMART Learning Suite Software License | Video Reality | 650.00 | 650.00 | 1,300.00 |
| Auditor's Fee | Wilson, Dotson & Associates, PLLC | 3,000.00 | 3,000.00 | 6,000.00 |
| Connectivity | ONEnet | 1,000.00 | 1,000.00 | 2,000.00 |
| Total 2020-2021 Encumbrances *** | | 1,873,212.90 | 1,529,277.99 | 3,402,490.89 |
| ***Subject to changes (may increase or decrease) | | | | |



QUESTIONS

End of Board Finance Reports



OKLAHOMA
Juvenile
Affairs

OVERALL DETENTION UTILIZATION

| Total Detention Averages | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------|--------------------------|
| Total # Detention Admissions | 3050 | 2480 |
| Average Length of Stay | 32.62 Days | 28.25 Days |
| Male | 2427 (79.57%) | 1948 (78.55%) |
| Female | 623 (20.43%) | 532 (21.45 %) |

| Age at time of Admission | # of Youth in Range | # of Youth in Range |
|---------------------------------|----------------------------|----------------------------|
| 10 and Under | 1 (0.03%) | 2 (0.08%) |
| 11 | 12 (0.04 %) | 5 (0.02%) |
| 12 | 58 (1.9%) | 53 (2.14%) |
| 13 | 180 (5.9%) | 149 (6.01%) |
| 14 | 312 (10.22%) | 344 (13.88%) |
| Total Under 14 | 563 (18.46%) | 553 (22.30%) |

| Offense Type: | # of Youth in Range | # of Youth in Range |
|------------------------------|----------------------------|----------------------------|
| Misdemeanor | 521 (17.08%) | 420 (16.94%) |
| Non-Criminal | 44 (1.44%) | 31 (1.25%) |
| Warrants/Violation of Parole | 1177 (38.59%) | 772 (31.13%) |
| Felony | 1308 (42.88%) | 1257 (50.69%) |

BECKHAM COUNTY DETENTION CENTER

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 50 | 44 |
| Average Length of Stay | 41 days | 28 days |
| Male | 41 (82.00 %) | 35 (79.55 %) |
| Female | 9 (18.00 %) | 9 (20.45 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 0 | 0 |
| 12 | 1 | 2 |
| 13 | 2 | 5 |
| 14 | 4 | 6 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 9 (18.00 %) | 8 (18.18 %) |
| Non-Criminal | 1 (2.00 %) | 1 (2.27 %) |
| Warrants/Violation of Parole | 13 (26.00 %) | 13 (29.55 %) |
| Felony | 27 (54.00 %) | 22 (50.00 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Beckham | 11 | 1 |
| Caddo | 1 | 64 |
| Custer | 9 | 30 |
| Comanche | 1 | 3 |
| Ellis | 1 | 17 |
| Grady | 5 | 51 |
| Jackson | 4 | 24 |
| Kiowa | 1 | 22 |
| Logan | 1 | 56 |
| RogerMills | 3 | 22 |
| Stephens | 2 | 29 |
| Washita | 7 | 48 |
| Woodward | 4 | 10 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Beckham | 4 | 14 |
| Caddo | 1 | 2 |
| Carter | 1 | 64 |
| Custer | 9 | 20 |
| Garfield | 3 | 9 |
| Grady | 3 | 33 |
| Greer | 2 | 30 |
| Jackson | 9 | 37 |
| Lincoln | 2 | 2 |
| Ottawa | 1 | 14 |
| RogerMills | 1 | 64 |
| Stephens | 3 | 43 |
| Texas | 1 | 10 |
| Washita | 3 | 16 |
| Woodward | 1 | 18 |

CANADIAN COUNTY DETENTION CENTER

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 161 | 127 |
| Average Length of stay | 27 days | 21 days |
| Male | 123 (76.40 %) | 102 (80.95 %) |
| Female | 38 (23.60 %) | 24 (19.05 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 2 | 0 |
| 12 | 0 | 4 |
| 13 | 5 | 9 |
| 14 | 12 | 12 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 35 (21.74 %) | 26 (20.63 %) |
| Non-Criminal | 3 (1.86 %) | 2 (1.59 %) |
| Warrants/Violation of Parole | 67 (41.61 %) | 39 (30.95 %) |
| Felony | 56 (34.78 %) | 59 (46.83 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Blaine | 9 | 38 |
| Caddo | 1 | 72 |
| Canadian | 130 | 21 |
| Garfield | 1 | 11 |
| Grady | 9 | 35 |
| Logan | 6 | 27 |
| Marshall | 1 | 6 |
| Pontotoc | 3 | 24 |
| Stephens | 1 | 64 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Blaine | 11 | 13 |
| Canadian | 102 | 18 |
| Garfield | 2 | 9 |
| Grady | 5 | 53 |
| Logan | 7 | 17 |
| Tillman | 1 | 82 |

CLEVELAND COUNTY DETENTION CENTER

| Cleveland County Detention | FY 2019 | FY 2020 (Current) |
|-----------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 211 | 208 |
| Average Length of stay | 38 days | 33 days |
| Male | 153 (72.51 %) | 149 (71.63 %) |
| Female | 58 (27.49 %) | 59 (28.37 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 0 | 1 |
| 12 | 1 | 2 |
| 13 | 10 | 2 |
| 14 | 25 | 25 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 32 (15.17 %) | 31 (14.90 %) |
| Non-Criminal | 2 (0.95 %) | 2 (0.96 %) |
| Warrants/Violation of Parole | 103 (48.82 %) | 102 (49.04 %) |
| Felony | 74 (35.07 %) | 73 (35.10 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Beckham | 2 | 17 |
| Caddo | 5 | 20 |
| Carter | 24 | 44 |
| Cleveland | 74 | 27 |
| Coal | 1 | 68 |
| Garvin | 9 | 47 |
| Grady | 5 | 50 |
| Hughes | 3 | 50 |
| Jackson | 1 | 54 |
| Jefferson | 1 | 28 |
| Kay | 4 | 26 |
| Lincoln | 3 | 23 |
| Logan | 10 | 27 |
| Love | 11 | 60 |
| McClain | 11 | 20 |
| McCurtain | 2 | 15 |
| Marshall | 3 | 21 |
| Murray | 8 | 31 |
| Muskogee | 1 | 26 |
| Ottawa | 1 | 4 |
| Pawnee | 1 | 54 |

| FY 2019 continued | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Payne | 1 | 4 |
| Pittsburg | 5 | 11 |
| Pontotoc | 11 | 50 |
| Pottawatomie | 2 | 2 |
| Seminole | 3 | 41 |
| Sequoyah | 1 | 12 |
| Stephens | 5 | 102 |
| Tillman | 2 | 23 |
| Wagoner | 1 | 17 |
| Washington | 2 | 4 |
| Washita | 1 | 191 |

CLEVELAND COUNTY DETENTION CENTER continued

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Atoka | 1 | 17 |
| Bryan | 5 | 11 |
| Caddo | 9 | 20 |
| Carter | 24 | 42 |
| Cleveland | 76 | 21 |
| Garvin | 6 | 30 |
| Grady | 13 | 25 |
| Haskell | 2 | 5 |
| Hughes | 1 | 3 |
| Jackson | 1 | 71 |
| Kay | 14 | 48 |
| Latimer | 1 | 4 |
| Lincoln | 2 | 23 |
| Logan | 7 | 23 |
| Love | 2 | 63 |
| McClain | 9 | 26 |
| McCurtain | 2 | 35 |
| Marshall | 4 | 18 |
| Murray | 5 | 25 |
| Okfuskee | 5 | 58 |
| Payne | 1 | 3 |
| Pittsburg | 2 | 3 |
| Pontotoc | 10 | 27 |
| Pushmataha | 1 | 15 |
| Seminole | 4 | 14 |
| Tillman | 2 | 10 |

COMANCHE COUNTY DENTION

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 172 | 173 (162) |
| Average Length of stay | 50 days | 37 days |
| Male | 138 (80.23 %) | 119 (68.79 %) |
| Female | 34 (19.77 %) | 54 (31.21 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 1 | 1 |
| 12 | 1 | 4 |
| 13 | 14 | 11 |
| 14 | 26 | 17 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 32 (18.60 %) | 49 (28.32 %) |
| Non-Criminal | 0 (0.00%) | 0 (0.00%) |
| Warrants/Violation of Parole | 62 (36.05 %) | 61 (35.26 %) |
| Felony | 78 (45.35 %) | 63 (36.42 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Beckham | 1 | 17 |
| Caddo | 13 | 67 |
| Canadian | 1 | 2 |
| Carter | 6 | 36 |
| Comanche | 110 | 32 |
| Custer | 1 | 14 |
| Garvin | 1 | 17 |
| Grady | 4 | 49 |
| Greer | 1 | 36 |
| Jackson | 13 | 74 |
| Kiowa | 6 | 14 |
| LeFlore | 1 | 12 |
| Stephens | 13 | 101 |
| Tulsa | 1 | 7 |
| Washita | 1 | 42 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Atoka | 1 | 7 |
| Caddo | 15 | 29 |
| Carter | 6 | 86 |
| Comanche | 111 | 22 |
| Custer | 1 | 67 |
| Grady | 3 | 56 |
| Jackson | 5 | 37 |
| Jefferson | 1 | 30 |
| Kiowa | 5 | 37 |
| Love | 2 | 9 |
| Pittsburg | 1 | 2 |
| Pontotoc | 1 | 36 |
| Stephens | 22 | 72 |

CRAIG COUNTY DETENTION

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 183 | 130 |
| Average Length of stay | 31 days | 30 days |
| Male | 149 (81.42 %) | 113 (86.92 %) |
| Female | 34 (18.58 %) | 17 (13.08 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 1 | 0 |
| 12 | 5 | 8 |
| 13 | 9 | 15 |
| 14 | 18 | 22 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 40 (21.86 %) | 31 (23.85 %) |
| Non-Criminal | 4 (2.19 %) | 3 (2.31 %) |
| Warrants/Violation of Parole | 45 (24.59 %) | 11 (8.46 %) |
| Felony | 94 (51.37 %) | 85 (65.38 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Cherokee | 2 | 5 |
| Craig | 9 | 16 |
| Delaware | 18 | 26 |
| Haskell | 1 | 21 |
| Kay | 14 | 32 |
| LeFlore | 6 | 11 |
| Logan | 1 | 112 |
| McCurtain | 2 | 12 |
| Mayes | 20 | 18 |
| Nowata | 20 | 30 |
| Okfuskee | 1 | 5 |
| Okmulgee | 5 | 25 |
| Osage | 2 | 13 |
| Ottawa | 17 | 27 |
| Pawnee | 1 | 18 |
| Payne | 1 | 19 |
| Pittsburg | 2 | 10 |
| Rogers | 25 | 40 |
| Sequoyah | 4 | 19 |
| Tulsa | 2 | 30 |
| Wagoner | 11 | 24 |
| Washington | 19 | 26 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Cherokee | 3 | 35 |
| Craig | 7 | 26 |
| Delaware | 5 | 20 |
| Kay | 18 | 38 |
| LeFlore | 3 | 10 |
| Mayes | 8 | 15 |
| Nowata | 3 | 7 |
| Okfuskee | 2 | 14 |
| Osage | 8 | 56 |
| Ottawa | 7 | 71 |
| Pawnee | 2 | 37 |
| Rogers | 23 | 26 |
| Sequoyah | 4 | 18 |
| Tulsa | 4 | 29 |
| Wagoner | 21 | 17 |
| Washington | 12 | 17 |

CREEK COUNTY DETENTION

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 54 | 74 |
| Average Length of stay | 31 days | 26 days |
| Male | 40 (74.07 %) | 54 (72.97 %) |
| Female | 14 (25.93 %) | 20 (27.03 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 0 | 0 |
| 12 | 0 | 3 |
| 13 | 4 | 6 |
| 14 | 14 | 20 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 13 (24.07 %) | 17 (22.97 %) |
| Non-Criminal | 1 (1.85 %) | 2 (2.70 %) |
| Warrants/Violation of Parole | 16 (29.63 %) | 16 (21.62 %) |
| Felony | 24 (44.44 %) | 39 (52.70 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Creek | 34 | 37 |
| Noble | 1 | 22 |
| Okmulgee | 12 | 19 |
| Pawnee | 1 | 3 |
| Payne | 6 | 5 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Creek | 46 | 35 |
| Mayes | 1 | 1 |
| Okfuskee | 9 | 16 |
| Payne | 18 | 11 |

GARFIELD COUNTY DENTION

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 104 | 79 |
| Average Length of stay | 29 days | 34 days |
| Male | 83 (79.81 %) | 64 (81.01 %) |
| Female | 21 (20.19 %) | 15 (18.99 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 0 | 0 |
| 12 | 4 | 1 |
| 13 | 9 | 7 |
| 14 | 19 | 13 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 22 (21.15 %) | 11 (13.92 %) |
| Non-Criminal | 1 (0.96 %) | 2 (2.53 %) |
| Warrants/Violation of Parole | 30 (28.85 %) | 27 (34.18 %) |
| Felony | 51 (49.04 %) | 39 (49.37 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Alfalfa | 1 | 2 |
| Blaine | 1 | 9 |
| Custer | 1 | 55 |
| Garfield | 53 | 20 |
| Grady | 3 | 17 |
| Kay | 28 | 41 |
| Lincoln | 1 | 49 |
| Logan | 4 | 32 |
| McClain | 1 | 17 |
| Murray | 1 | 1 |
| Noble | 3 | 10 |
| Osage | 1 | 2 |
| Pawnee | 1 | 24 |
| Payne | 4 | 29 |
| Pottawatomie | 1 | 3 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Alfalfa | 1 | 25 |
| Custer | 1 | 35 |
| Garfield | 29 | 22 |
| Kay | 25 | 43 |
| Lincoln | 1 | 25 |
| Logan | 4 | 22 |
| Major | 1 | 16 |
| Noble | 5 | 6 |
| Osage | 1 | 9 |
| Pawnee | 6 | 41 |
| Payne | 2 | 59 |
| Pontotoc | 1 | 10 |
| Rogers | 1 | 19 |
| Woods | 1 | 79 |

LEFLORE COUNTY DETENTION

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 73 | 83 |
| Average Length of stay | 45 days | 28 days |
| Male | 64 (87.67 %) | 73 (87.95 %) |
| Female | 9 (12.33 %) | 10 (12.05 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 0 | 0 |
| 12 | 2 | 0 |
| 13 | 1 | 7 |
| 14 | 8 | 7 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 21 (28.77 %) | 16 (19.28 %) |
| Non-Criminal | 3 (4.11 %) | 3 (3.61 %) |
| Warrants/Violation of Parole | 17 (23.29 %) | 10 (12.05 %) |
| Felony | 32 (43.84 %) | 54 (65.06 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Adair | 1 | 17 |
| Atoka | 1 | 43 |
| Canadian | 1 | 2 |
| Cherokee | 4 | 75 |
| Choctaw | 3 | 31 |
| Garfield | 1 | 2 |
| Haskell | 4 | 46 |
| Latimer | 1 | 143 |
| LeFlore | 18 | 39 |
| McCurtain | 8 | 48 |
| McIntosh | 1 | 44 |
| Muskogee | 8 | 37 |
| Ottawa | 1 | 20 |
| Pittsburg | 6 | 17 |
| Pontotoc | 2 | 32 |
| Pushmataha | 6 | 26 |
| Sequoyah | 6 | 13 |
| Tulsa | 1 | 32 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Adair | 1 | 1 |
| Bryan | 5 | 27 |
| Carter | 2 | 65 |
| Cherokee | 2 | 83 |
| Coal | 1 | 19 |
| Comanche | 1 | 8 |
| Haskell | 8 | 36 |
| LeFlore | 15 | 29 |
| McCurtain | 7 | 30 |
| McIntosh | 4 | 21 |
| Muskogee | 15 | 35 |
| Okfuskee | 1 | 5 |
| Pittsburg | 6 | 6 |
| Pontotoc | 3 | 28 |
| Pushmataha | 2 | 39 |
| Sequoyah | 9 | 9 |
| Tulsa | 1 | 10 |

MUSKOGEE COUNTY DENTION

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 88 | 33 |
| Average Length of stay | 26 days | 27 days |
| Male | 72 (81.82 %) | 24 (70.59 %) |
| Female | 16 (18.18 %) | 10 (29.41 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 0 | 0 |
| 12 | 0 | 1 |
| 13 | 5 | 1 |
| 14 | 14 | 9 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 26 (29.55 %) | 15 (44.12 %) |
| Non-Criminal | 2 (2.27 %) | 1 (2.94 %) |
| Warrants/Violation of Parole | 15 (17.05 %) | 4 (11.76 %) |
| Felony | 45 (51.14 %) | 14 (41.18 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Adair | 3 | 33 |
| Cherokee | 2 | 21 |
| Cleveland | 1 | 19 |
| Delaware | 1 | 4 |
| Haskell | 1 | 67 |
| McIntosh | 1 | 29 |
| Muskogee | 38 | 27 |
| Okfuskee | 2 | 20 |
| Okmulgee | 4 | 11 |
| Sequoyah | 19 | 21 |
| Wagoner | 16 | 29 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Muskogee | 26 | 22 |
| Okfuskee | 3 | 35 |
| Okmulgee | 2 | 28 |
| Sequoyah | 2 | 25 |

OKLAHOMA COUNTY DENTION

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 814 | 616 |
| Average Length of stay | 26 days | 24 days |
| Male | 648 (79.61 %) | 506 (82.14 %) |
| Female | 166 (20.39 %) | 110 (17.86 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 0 | 0 |
| 12 | 14 | 5 |
| 13 | 51 | 33 |
| 14 | 107 | 81 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 72 (8.85 %) | 40 (6.49 %) |
| Non-Criminal | 6 (0.74 %) | 5 (0.81 %) |
| Warrants/Violation of Parole | 407 (50.00 %) | 173 (28.08 %) |
| Felony | 329 (40.42 %) | 398 (64.61 %) |

| FY 2019 | | |
|------------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Oklahoma County | 814 | 23 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Comanche | 1 | 1 |
| Custer | 1 | 71 |
| Oklahoma | 614 | 24 |

PITTSBURG COUNTY DETENTION

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 87 | 66 |
| Average Length of stay | 41 days | 38 days |
| Male | 73 (83.91 %) | 51 (77.27 %) |
| Female | 14 (16.09 %) | 15 (22.73 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 0 | 0 |
| 12 | 5 | 1 |
| 13 | 7 | 6 |
| 14 | 11 | 6 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 18 (20.69 %) | 13 (19.70 %) |
| Non-Criminal | 3 (3.45 %) | 2 (3.03 %) |
| Warrants/Violation of Parole | 19 (21.84 %) | 10 (15.15 %) |
| Felony | 47 (54.02 %) | 41 (62.12 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Atoka | 3 | 21 |
| Bryan | 1 | 12 |
| Carter | 2 | 56 |
| Cherokee | 5 | 65 |
| Coal | 3 | 25 |
| Haskell | 1 | 43 |
| Hughes | 1 | 2 |
| LeFlore | 4 | 27 |
| Love | 1 | 3 |
| McClain | 1 | 17 |
| McCurtain | 5 | 50 |
| Murray | 1 | 28 |
| Muskogee | 1 | 10 |
| Okfuskee | 2 | 30 |
| Okmulgee | 5 | 19 |
| Pittsburg | 23 | 25 |
| Pontotoc | 20 | 48 |
| Pushmataha | 3 | 38 |
| Rogers | 1 | 7 |
| Sequoyah | 2 | 21 |
| Tulsa | 2 | 32 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Atoka | 6 | 28 |
| Carter | 1 | 4 |
| Cherokee | 4 | 61 |
| Choctaw | 1 | 13 |
| Coal | 1 | 81 |
| Haskell | 4 | 16 |
| LeFlore | 7 | 28 |
| McCurtain | 1 | 48 |
| Murray | 1 | 4 |
| Muskogee | 3 | 32 |
| Okfuskee | 6 | 25 |
| Oklahoma | 1 | 78 |
| Okmulgee | 4 | 23 |
| Pittsburg | 9 | 70 |
| Pontotoc | 9 | 44 |
| Pushmataha | 2 | 31 |
| Rogers | 2 | 6 |
| Sequoyah | 3 | 8 |
| Washington | 1 | 10 |

POTTAWATOMIE COUNTY DETENTION

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 119 (118) | 91 |
| Average Length of stay | 34 days | 35 days |
| Male | 102 (85.71 %) | 69 (75.82 %) |
| Female | 17 (14.29 %) | 22 (24.18 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 2 | 0 |
| 12 | 2 | 3 |
| 13 | 6 | 7 |
| 14 | 17 | 6 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 28 (23.53 %) | 21 (23.08 %) |
| Non-Criminal | 9 (7.56 %) | 2 (2.20 %) |
| Warrants/Violation of Parole | 9 (7.56 %) | 27 (29.67 %) |
| Felony | 73 (61.34 %) | 41 (45.05 %) |

| FY 2019 | | |
|---------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Carter | 2 | 48 |
| Cleveland | 6 | 19 |
| Garvin | 1 | 14 |
| Grady | 1 | 37 |
| Hughes | 1 | 27 |
| Kay | 6 | 52 |
| Lincoln | 1 | 13 |
| McClain | 2 | 51 |
| Marshall | 2 | 75 |
| Murray | 1 | 67 |
| Okfuskee | 3 | 46 |
| Oklahoma | 1 | 8 |
| Pontotoc | 14 | 44 |
| Pottawatomie | 66 | 23 |
| Rogers | 1 | 11 |
| Seminole | 10 | 43 |
| Stephens | 1 | 123 |

| FY 2020 | | |
|---------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Carter | 2 | 45 |
| Cleveland | 2 | 3 |
| Garvin | 1 | 9 |
| Hughes | 4 | 19 |
| Kay | 7 | 41 |
| Lincoln | 1 | 60 |
| McClain | 2 | 117 |
| Muskogee | 1 | 3 |
| Okfuskee | 6 | 31 |
| Pittsburg | 1 | 2 |
| Pontotoc | 13 | 55 |
| Pottawatomie | 44 | 23 |
| Rogers | 1 | 18 |
| Seminole | 6 | 31 |

SAC AND FOX DENTION

(Lincoln County)

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 109 | 109 |
| Average Length of stay | 38 days | 29 days |
| Male | 93 (85.32 %) | 79 (72.48 %) |
| Female | 16 (14.68 %) | 30 (27.52 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 0 | 0 |
| 12 | 1 | 1 |
| 13 | 11 | 5 |
| 14 | 16 | 12 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 18 (16.51 %) | 19 (17.43 %) |
| Non-Criminal | 2 (1.83 %) | 3 (2.75 %) |
| Warrants/Violation of Parole | 37 (33.94 %) | 40 (36.70 %) |
| Felony | 52 (47.71 %) | 47 (43.12 %) |

SAC AND FOX DENTION

(Lincoln County)

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Carter | 6 | 44 |
| Cleveland | 5 | 20 |
| Garfield | 1 | 11 |
| Hughes | 4 | 40 |
| Kay | 7 | 27 |
| Lincoln | 11 | 47 |
| Logan | 13 | 16 |
| McCurtain | 2 | 20 |
| Marshall | 3 | 63 |
| Mayes | 2 | 22 |
| Noble | 1 | 4 |
| Nowata | 1 | 4 |
| Okfuskee | 5 | 32 |
| Okmulgee | 1 | 33 |
| Osage | 2 | 25 |
| Payne | 12 | 20 |
| Pittsburg | 1 | 2 |
| Pontotoc | 7 | 47 |
| Pottawatomie | 4 | 71 |
| Pushmataha | 2 | 15 |
| Rogers | 7 | 47 |
| Seminole | 10 | 28 |
| Wagoner | 1 | 22 |
| Washington | 1 | 3 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Adair | 1 | 81 |
| Bryan | 3 | 80 |
| Choctaw | 1 | 10 |
| Cleveland | 3 | 7 |
| Custer | 1 | 6 |
| Garfield | 1 | 6 |
| Haskell | 1 | 18 |
| Hughes | 8 | 34 |
| Jackson | 1 | 93 |
| Kay | 2 | 25 |
| Latimer | 1 | 3 |
| Lincoln | 13 | 29 |
| Logan | 5 | 16 |
| McClain | 2 | 6 |
| McCurtain | 1 | 75 |
| Murray | 1 | 29 |
| Muskogee | 11 | 48 |
| Okfuskee | 17 | 15 |
| Okmulgee | 4 | 23 |
| Payne | 10 | 7 |
| Pittsburg | 1 | 3 |
| Pontotoc | 6 | 31 |
| Pottawatomie | 2 | 13 |
| Pushmataha | 3 | 29 |
| Rogers | 1 | 11 |
| Seminole | 8 | 25 |
| Washington | 1 | 26 |

TEXAS COUNTY DETENTION

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 60 | 46 |
| Average Length of stay | 14 days | 19 days |
| Male | 45 (75.00 %) | 34 (73.33 %) |
| Female | 15 (25.00 %) | 12 (26.67 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 1 | 0 |
| 11 | 0 | 0 |
| 12 | 0 | 1 |
| 13 | 2 | 3 |
| 14 | 4 | 1 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 11 (18.33 %) | 12 (26.67 %) |
| Non-Criminal | 4 (6.67 %) | 1 (2.22 %) |
| Warrants/Violation of Parole | 23 (38.33 %) | 12 (24.44 %) |
| Felony | 22 (36.67 %) | 21 (46.67 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Alfalfa | 1 | 8 |
| Beaver | 1 | 13 |
| Beckham | 2 | 12 |
| Cimarron | 2 | 12 |
| Cleveland | 1 | 11 |
| Garfield | 7 | 17 |
| Harmon | 1 | 16 |
| Kay | 4 | 20 |
| Pawnee | 1 | 2 |
| Pontotoc | 1 | 3 |
| Roger Mills | 1 | 11 |
| Texas | 33 | 13 |
| Washita | 2 | 15 |
| Woodward | 2 | 11 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Alfalfa | 1 | 27 |
| Beaver | 1 | 8 |
| Blaine | 1 | 26 |
| Carter | 1 | 12 |
| Cimarron | 1 | 8 |
| Garfield | 5 | 8 |
| Harper | 1 | 14 |
| Jackson | 1 | 64 |
| Kay | 6 | 25 |
| Texas | 24 | 15 |
| Woods | 2 | 15 |
| Woodward | 2 | 45 |
| | | |

TULSA COUNTY DETENTION

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 669 | 549 |
| Average Length of stay | 22 days | 19 days |
| Male | 522 (78.03 %) | 431 (78.51 %) |
| Female | 147 (21.97 %) | 118 (21.49 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 2 |
| 11 | 6 | 2 |
| 12 | 20 | 14 |
| 13 | 37 | 37 |
| 14 | 103 | 97 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 126 (18.83 %) | 108 (19.67 %) |
| Non-Criminal | 0 (0.00%) | 1 (0.18 %) |
| Warrants/Violation of Parole | 287 (42.90 %) | 207 (37.70 %) |
| Felony | 256 (38.27 %) | 233 (42.44 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Craig | 1 | 5 |
| Delaware | 7 | 22 |
| Garfield | 1 | 2 |
| Logan | 3 | 32 |
| Mayes | 5 | 11 |
| Oklahoma | 1 | 2 |
| Okmulgee | 31 | 31 |
| Osage | 6 | 11 |
| Ottawa | 2 | 22 |
| Pawnee | 2 | 3 |
| Payne | 2 | 5 |
| Pittsburg | 1 | 4 |
| Rogers | 10 | 59 |
| Sequoyah | 1 | 22 |
| Tillman | 1 | 2 |
| Tulsa | 591 | 20 |
| Wagoner | 1 | 30 |
| Washington | 3 | 16 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Cherokee | 1 | 37 |
| McCurtain | 1 | 12 |
| Mayes | 3 | 3 |
| Okmulgee | 23 | 41 |
| Osage | 9 | 11 |
| Pawnee | 2 | 13 |
| Payne | 4 | 17 |
| Rogers | 6 | 20 |
| Tulsa | 497 | 17 |
| Wagoner | 1 | 36 |
| Washington | 2 | 15 |
| | | |

WOODWARD COUNTY DETENTION

| | FY 2019 | FY 2020 (Current) |
|---------------------------------|----------------------------|----------------------------|
| Total # Detention Admissions | 58 | 52 |
| Average Length of stay | 29 days | 24 days |
| Male | 43 (74.14 %) | 45 (86.54 %) |
| Female | 15 (25.86 %) | 7 (13.46 %) |
| Age at time of Admission | # of Youth in Range | # of Youth in Range |
| 10 and Under | 0 | 0 |
| 11 | 0 | 1 |
| 12 | 2 | 3 |
| 13 | 7 | 2 |
| 14 | 5 | 10 |
| Offense Type: | # of Youth in Range | # of Youth in Range |
| Misdemeanor | 11 (18.97 %) | 3 (5.77 %) |
| Non-Criminal | 2 (3.45 %) | 1 (1.92 %) |
| Warrants/Violation of Parole | 18 (31.03 %) | 20 (38.46 %) |
| Felony | 27 (46.55 %) | 28 (53.85 %) |

| FY 2019 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Alfalfa | 2 | 78 |
| Beckham | 6 | 14 |
| Blaine | 3 | 16 |
| Caddo | 1 | 55 |
| Custer | 4 | 31 |
| Dewey | 2 | 8 |
| Garfield | 4 | 29 |
| Harper | 1 | 14 |
| Kay | 9 | 38 |
| Logan | 1 | 9 |
| Major | 1 | 11 |
| Pontotoc | 1 | 3 |
| RogerMills | 1 | 7 |
| Washington | 1 | 3 |
| Washita | 2 | 61 |
| Woods | 1 | 23 |
| Woodward | 19 | 24 |

| FY 2020 | | |
|--------------------|------------|-------------|
| Referring Counties | # detained | Average LOS |
| Beckham | 3 | 13 |
| Blaine | 2 | 8 |
| Custer | 3 | 21 |
| Dewey | 4 | 24 |
| Ellis | 1 | 15 |
| Grady | 2 | 21 |
| Greer | 2 | 22 |
| Harmon | 1 | 29 |
| Harper | 1 | 18 |
| Jackson | 1 | 41 |
| Kay | 7 | 36 |
| RogerMills | 1 | 64 |
| Stephens | 3 | 60 |
| Texas | 2 | 18 |
| Washita | 2 | 29 |
| Woods | 1 | 23 |
| Woodward | 15 | 23 |